



# CARITAS INDIA

ANNUAL REPORT 2021-2022



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CARITAS INDIA VISION

**FORMATION OF A JUST  
AND SUSTAINING SOCIAL  
ORDER BY UPHOLDING  
VALUES OF LOVE,  
EQUALITY AND PEACE.**





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## CARITAS INDIA MISSION

**Restoration of human dignity of the poor and marginalised by partnering with intermediary organisations in extending support and facilitation and advocating for the rights of the people.**

# CARITAS INDIA

## BOARD MEMBERS

### 2021-2022

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#### Governing Board

**Most Rev. Sebastian Kallupura**

Caritas India Chairman & Archbishop of Patna

**Most Rev. Bhagyaiah Chinnabthini**

Bishop of Guntur

**Most Rev. Anand Jojo**

Bishop of Hazaribagh

**Most Rev. Felix Anthony Machado**

Archbishop of Vasai

**Sr. M. Jessina Iykaraparambil SRA**

Program Officer for Kerala Social Service Forum

**Ms. Stella Muthusamy**

Chairperson Of CWC

**Ms. Coni Poornima Alva**

Director of I create Vishwas Centre

**Ms. Rose Joseph**

Project In charge of Karunya Trust Gyansaathi

**Mr. Vincent D'Souza**

Executive Engineer CRA

**Fr. Peter Castelino**

Parish Priest at St Jude's Church, Lucknow and Principal of St Jude's School

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Associate Professor Dept. Of Sociology Utkal University

**Ms. Priska Lodhwar Kandulna**

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**Mr. Anthony Cruz**

President of Maitreya Xavier Charitable Society

**Fr. William Urray**

Diocese of Ambikapur

**Mr. John Peter Nelson**

Executive Director, IGSSS

**Fr. (Dr.) Paul Moonjely**

Chief Functionary & Executive Director, Caritas India

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#### Advisory Board

**Dr. Janki Andharia**

Professor at Jamsetji Tata Centre for Disaster Management, Tata Institute of Social Sciences (TISS), Mumbai

**Dr. Sunita Reddy**

Professor at Centre of Social Medicine and Community Health School of Social Sciences, Jawaharlal Nehru University (JNU), New Delhi

**Mr. Binoy Acharya**

Director, UNNATI- Organization for Development Education, Ahmedabad, Gujarat

**Mr. Lourdes Baptista**

Development Consultant, New Delhi

**Mr. Joseph Kodamanchaly,**

Program Development Advisor, Caritas Australia

**Prof. Vinon Menon**

Development Consultant

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#### Finance Committee

**Mr. Martin Pinto,**

Chartered Accountants, Member

**Mr. Joselyn Martins**

Chartered Accountants, Member

**Mr. Samuel Thomas**

Director Finance & Administrator, TLM, Member

**Ms. S P Selvi**

Member

**Fr. (Dr.) Paul Moonjely**

Executive Director, Ex-Officio Member

**Fr. (Dr.) Jolly Puthenpura**

Assistant Executive Director, Member

**Fr. Sushil Modi,** Administrator, Member

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**Fr. (Dr.) Paul Moonjely**  
Executive Director, Caritas India



# Executive Director's Message

As a nation, we have witnessed one of the most challenging times. In India, we have endured different levels of lockdowns with varying impacts, especially on the most marginalised and vulnerable. The Sustainable Development Goal report 2021 says that global extreme poverty has risen from 119 to 124 million people for the first time in over 20 years. The Covid-19 pandemic has led to an even more sharp unequal world as the development gains for millions in poor countries are reversed.

While the rest of the people were under lockdown, Caritas India and its staff worked relentlessly to extend humanitarian services to the people in distress and need. Caritas India with the support of its national and international donors had undertaken challenging humanitarian responses during the second wave of Covid-19. We chalked out a definite plan under the well-planned strategy to intervene in the health emergency by providing support through treatment centres, health and medical services, livelihood support, and food support.

Even during the pandemic, our development programme areas showed a great deal of resilience. In most places, people collected to help each other,



voluntarily came forward to solve social issues, and share their resources with the needy. It is such a satisfactory feeling that our strategic outcomes have slowly started emerging within the community.

I am pleased to present the brief report of the year encapsulating the achievements under different thematic priorities. It captures the work of Caritas India's effort to revise our programme framework based on the need to expand our work and reach more communities. Caritas India's developmental and humanitarian response is rooted in compassion and commitment which was reflected in our approach and selfless dedication. The report highlights the impact of our strategic pillars of Empowering Animation, Dialogue, Volunteerism and Sharing Community. Caritas India has played the role of a change agent to empower the communities with knowledge and capacities to lead their development process.

The year 2021-2022 was a year of engagement with government, policymakers, civil society organisations, academicians, institutions, and community leaders for policy dialogue, sharing ideas and recommendations, strategic value additions in the areas of Humanitarian Aid and Disaster Risk Reduction, Climate Adaptive

Agriculture and Food Sovereignty, Anti-Human Trafficking and Migration, Child Rights, Skill Development, Community Health, and Peace Building.

I want to place on record my sincere appreciation and gratitude to the Church leaders, Board members, partner organisations, staff, volunteers, Government departments, and members of Caritas Confederation for fostering the spirit of service for humanity and supporting us in building an enabling environment for addressing some of the crucial humanitarian challenges.

Caritas India endeavours to strengthen partnerships towards sustainable change and we look forward to the valuable cooperation and collaboration of all stakeholders.



# CARITAS INDIA AT A GLANCE

## KEY HIGHLIGHTS

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**49,94,912**

DIRECT REACH

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**15,41,233**

INDIRECT REACH

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**2,11,34,025**

CAMPAIGN REACH

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**31**

STATES & UTs

**271**

DISTRICTS

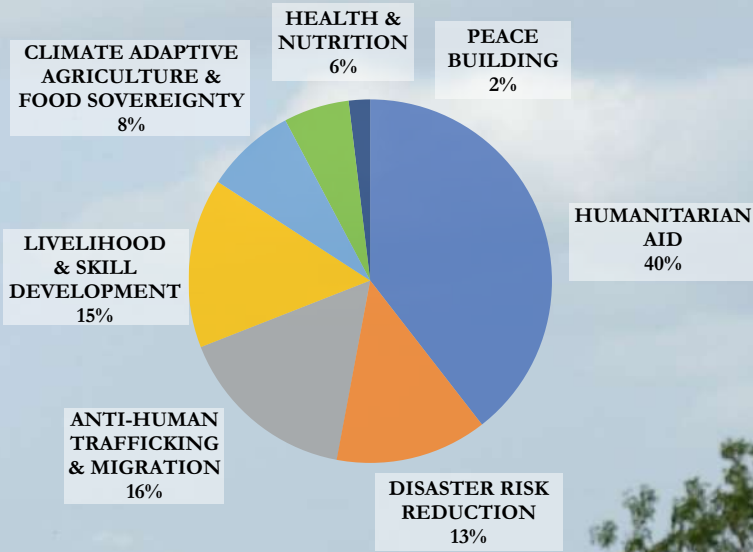
**3122**

GRAM PANCHAYATS

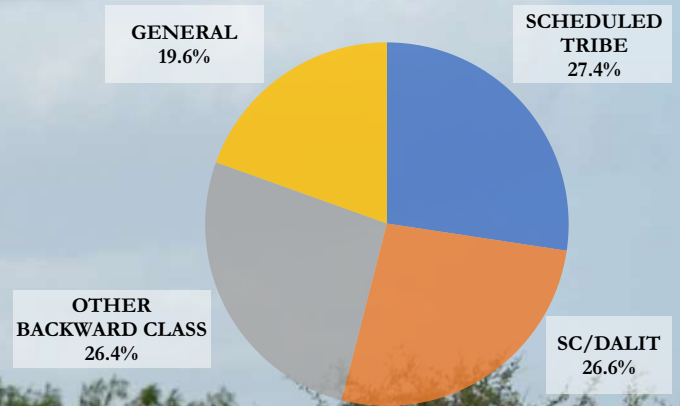




## THEMATIC DIRECT REACH



## SOCIAL COMPOSITION



## PARTNERSHIP

- 172** Dioceses
- 95** Mission Hospitals
- 17** Government Hospitals
- 14** Regional Forums
- 09** NGOs

# COVID RESPONSE

Caritas India worked intensely during the second wave of COVID-19 by delivering life saving support to the most marginalised and affected people. With over six decade of experience in humanitarian response, the communities were supported to prevent, respond to and recover from the COVID-19 pandemic.

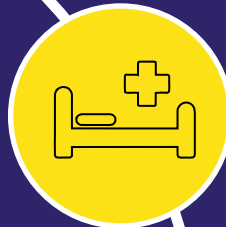
Caritas India worked with its partners to tailor public health COVID-19 response to compliment the strained health system. In order to prevent loss of life, number of interventions were taken to improve access to care, treatment, and medical support for protection from COVID-19. Apart from addressing the health emergency, measures were also taken to mitigate the social and economic impact of COVID-19. As a strategy to prepare, respond and recover from the pandemic, Caritas India engaged in the following areas:

- First Line Treatment Centres (FLTCS)
- Second Line Treatment Centres (SLTCs)
- Information Sharing Centres
- Community medical kits distribution
- Food and nutrition support
- Hygiene kit distribution
- Education kit distribution
- Direct fund transfer
- Risk Communication and Community Engagement – A mass awareness program
- Medical system strengthening for public and private health facilities



14

FIRST LEVEL  
TREATMENT CENTRES



55

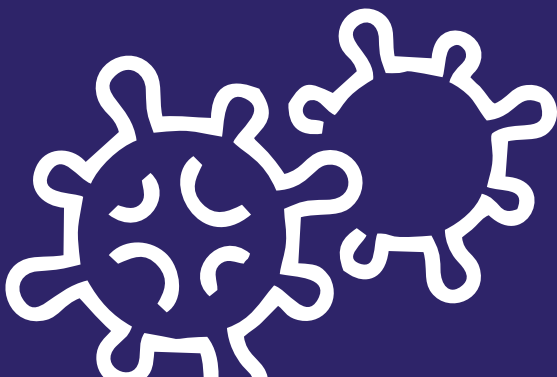
SECOND LEVEL  
TREATMENT CENTRES



79

INFORMATION  
SHARING CENTRES

1.9 Million  
PEOPLE SUPPORTED





## Caritas India sectoral support



Delivered  
**42,364**

Dry Ration to most marginalised community during COVID-19



Provided  
**15,000**

Cooked Food through community Kitchen initiative



Supplied  
**250**

Oxygen Cylinders to the most needy



Ensured  
**405**

Oxygen Concentrators in Government & Private Hospitals



Ensured  
**27**

Ventilators for COVID-19 affected patients



Provided  
**32,278**

Medical Kits to First line Community Health Workers



Reached  
**15,800**

Households with Covid appropriate behaviour messages



Extended  
**2,120**

Fund Transfer Support to people who lost their livelihoods



Treated  
**1,45,950**  
COVID-19 patients



Provided  
**1210**  
COVID-19 Vaccines free of cost



Extended  
**26,874**  
Community outreach through camps





# HUMANITARIAN AID & DISASTER RISK REDUCTION

In 2021-2022 the country witnessed multiple disasters and perils apart from COVID-19. Cyclones, floods, landslides, drought and climate uncertainties engulfed the whole year. Amidst the crisis, Caritas India focused on ensuring the right to life with dignity and building the resilience of the community.

As part of the immediate life-saving humanitarian response initiative, Caritas India deals with the root causes of the crisis, highlights mitigative measures and strengthens community resilience to crisis and disasters. Caritas India worked tirelessly to build the resilience of affected communities through disaster readiness, response and rehabilitation. The disaster risk reduction strategies and animation activities focus on reducing the disaster risks, the negative impacts of disasters and the attainment of sustainable development and poverty alleviation.

The communities are supported in disaster-affected and at-risk demography by giving attention to the most vulnerable and marginalised households. The focus is given to protecting natural resources, access to energy and improved livelihoods, particularly for young people. Caritas India intervened in flood-affected areas of Bihar, Kerala, Uttar Pradesh, Gujarat, Assam, and Maharashtra. Similarly, as part of Cyclone Yaas response, Caritas India reached different marginalised communities in South-24-Parganas in West Bengal.

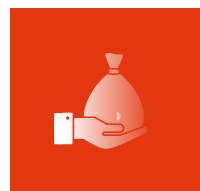
The goal of these responses is to provide immediate lifesaving support through food, water, sanitation, hygiene, shelter, non-food items and fund transfer in the absence of livelihoods and regular income.

Caritas India takes a community-led and participatory approach in its humanitarian aid and disaster risk reduction programmes. All the concerned stakeholders, including the community, and local government are actively involved in the planning and decision-making process. This process helps in larger acceptance and ownership of the process and outcome.



**19,914**

Household received Food and Nutrition Support



**1065**

Household supported with Fund Transfer



**390**

Disaster Risk Reduction plans Developed at Gram Panchayat Level



**4394**

Disaster Risk Reduction Task Force members trained





# CLIMATE ADAPTIVE AGRICULTURE & FOOD SOVEREIGNTY

Caritas India took efforts in making small farms adaptive to the new realities of the climate conditions. The programmes have significantly enhanced smallholders in reviving their small farms with adaptive approaches based on the local agro-climatic conditions, introduced resilient crop varieties, agroecological, and ethnobotanical practices to enhance smallholders' capacity to build farm ecosystem by restoring different traditional knowledge, and conservation measures through Smallholder led Integrated Farming System (SHF led IFS) approach.

Moreover, the community in the field has taken innovative steps by blending traditional knowledge with modern technology in agriculture to increase their yield and income. Caritas India has promoted several community seed systems to preserve the indigenous variety and promote on-farm crop diversity by way of seed exchange among farmers. Every farm household was motivated to establish a home-based nutrition garden in their backyard to improve their dietary diversity. Smallholder farmers were further collectivised into groups to ensure better production and income. The efforts were also made to improve access to the market to sell the surplus production and get additional income. These progressive farmers are encouraging other farmers to replicate models and practices to gain more production.

With multiple climate irregularities, Caritas India has focused on introducing mitigative and adaptative measures through a community-led process to continue the momentum of safeguarding livelihoods and securing food sovereignty through the cluster programs. Most of these programmes contribute to strengthening on-farm agriculture-based practices of the smallholder farming communities.

In spite of Covid-19 pandemic and restrictions, Caritas India has successfully reached out to 4,38,171 population, addressing the people's challenges through seven programmes in 17 States and Union Territories and recorded a significant achievement by transforming lives.



**12,943**

Farmers increased their farm production



**40,420**

Farmers adopted good agriculture practices



**17,983**

Farm families practicing nutrition garden



**1,69,007**

Trees planted and survived





# ANTI-HUMAN TRAFFICKING & MIGRATION

Caritas India is committed to ending human trafficking by creating public awareness, building collectives, and protecting survivors of human trafficking.

The Covid-19 pandemic has led to 'increased' human trafficking and has exacerbated the pain; it has favoured the opportunities and socio-economic mechanisms underlying this scourge, worsening the situations of vulnerability affecting women and girls in particular.

Caritas India is working very closely at the Indo-Nepal borders, Uttar Pradesh, Assam and Arunachal Pradesh. It has adopted Prevention, Protection, Prosecution and Partnership approach to address this global heinous crime against humankind. A very effective collaboration has been established with law enforcement agencies, police and NGOs working against human trafficking, resulting in the prevention of human trafficking and prosecution when needed.

The pandemic has unleashed cascading miseries on migrants who have always languished on the margins of society with little public and government attention. As a social development organisation, Caritas India helps in safe and informed migration involving full respect for human rights, safety and humane treatment of internal and overseas migrants regardless of their migratory status.

Caritas India is working to connect the source and destination states and reaching out to 28,111 migrant workers through its focused interventions across the country. Migrant Resource Centres (MRCs) and help desks are established to combat unsafe migration & extend necessary support to the migrant workers.

At the International level, Caritas India is a part of European Return and Reintegration Network (ERRIN) programme, a network of 15 European partner countries that offers socio-economic reintegration assistance to migrants in the form of counselling and referral and/or reintegration assistance. Caritas India, the accompaniment support provider in India is providing holistic support to overcome their challenges.



**65,905**

People sensitised on Anti-Human Trafficking & Migration



**425**

People rescued from Trafficking and Abuse



**5,850**

Households linked to different government schemes



**1,370**

Community based safety mechanisms established





# CHILD DEVELOPMENT

Caritas India strives towards the creation of a child-caring and responsive society. We worked closely with other development, humanitarian and like-minded organisations to create safe spaces which enable the children to participate in decision-making and help them to be empowered leaders of all times.

The COVID-19 pandemic has increased the risk of children being exposed to violence, abuse and exploitation. During the peak of the pandemic when community talks and other face-to-face initiatives were not possible, social media to self-organize were used as focal points. Caritas India worked with partner organisations to protect children's rights by strengthening safety mechanisms at micro, meso and macro levels. The Child Right Protection Desks(CRPD) got established at the community level and acted as the first point of intervention to mitigate immediate needs.

In West Bengal, Caritas India is working towards the abolition of child labour by establishing effective child protection systems and promoting children's right to education, inclusive development, and social participation. It works to expand and enhance community-based, prevention mechanisms and procedures to prevent child abuse.

In 2021-2022, more than 150 children were rescued from child labour. The programme has created a protective environment for children by way of awareness creation on attitudes, traditions, customs and practices, strengthening life skills of children, sensitizing communities and police, and promoting linkages with local and state systems for effective reporting and redressal of issues related to child protection. The efforts have brought positive signs into the formation of empowered children's clubs, child parliaments, child labour-free zones and child-friendly police stations.

As part of strengthening the existing law enforcement system, police personnel and Civic Police Volunteers were capacitated on child rights and protection, with special emphasis on the protection of children from sexual offences (POCSO) Act, and the Juvenile Justice Act.



**150**

Children rescued from child labour



**580**

Children collective started functioning



**150**

Police personnel and Civic Police Volunteers oriented on child protection



**235**

Community safety mechanisms established





# HEALTH AND NUTRITION

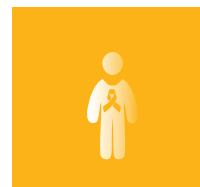
Caritas India believes in strengthening community health systems where people transition as owners of their own health. It has always taken curative, mitigative and preventive measures to address health-related issues in society. Caritas India's role in all the health interventions is explicitly into capacity enhancement, community mobilisation, linking the community with the public health service delivery system and advocacy.

Caritas endeavours towards complementing the government systems and structures towards improving the linkages between the health seekers and the public health service delivery system without creating parallel structures.

To reduce morbidity and prevent mortality from cancer, Caritas India initiated the Cancer Care Campaign in Kerala which was further extended to Tamil Nadu, Andhra Pradesh, Telangana, Karnataka, and Goa. Caritas India works on preventive care and access to public healthcare services through a community-driven approach.

From the development perspective, health is always associated with the nutrition aspect. Caritas India helped to integrate nutrition across all its programmes and targeted all the low and marginalised sections of the society to ensure their nutrition security by improving the quality and quantity of nutrition in their food basket.

Efforts are also made to improve the nutrition in the household by promoting nutrition gardens especially by empowering women.



**3,554**

Cancer patients supported directly



**10,718**

Households initiated kitchen garden for nutrition



**12,500**

People given Psychological Support





# PEACE BUILDING

This program focusses on promoting leadership and creating enablers. This is an important aspect that is being promoted in engaging youth for different components of social development as the foundation for peaceful cohesion. The Development realm is wide and spread out and there are different sectors and issues that the youth can be associated with, for volunteering as researchers, social workers, counsellors, care givers and thus be enablers to the local community. These services rendered by the youth shall enable them to feel responsible and come forth to lead and facilitate the interventions on the ground this creating potential contributions toward social cohesion and peacebuilding, when it comes to issues of equity, inclusion, and livelihood opportunities.

To make the education curricula more participatory, a community based consultative process is being initiated wherein men and women are referred and consulted to inquire which values and competencies children should acquire across different subjects taught. The findings are presented to the local governance, and this can serve the purpose of developing a new curriculum framework that is more context oriented and community reflective.

Through participatory dialogue, citizen groups for participatory cohesion, are working as catalysts for community led intervention towards mitigation of local issues within the rural communities. The strategy is to work with members from diverse groups and larger CSO platforms. The citizen groups would be groups at district/block level with equal representation of influential leaders from all strata of the community to have a one-to-one dialogue and ensuring that all the members of different communities within the villages are a part of the forums for concrete intervention from the grassroots keeping in mind the existing power system in the society. The forums can also be engaged in social audits, accountability of the community processes to strengthen the local governance process against the prevailing issues of social conflict and in-differences of the community.



**113**

Peace Clubs developed



**210**

Peace Volunteers engaged



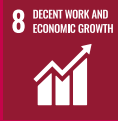
**650**

Students promoted the message of peace through Peace march



**24**

Village Peace Committees formed





# COMMUNITY BASED REHABILITATION

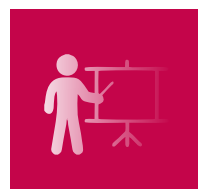
Community-Based Rehabilitation (CBR) has become a strategy for Community-Based Inclusive Development (CBID) or Disability Inclusion in Community Development (DICD). It aimed to enhance the participation and quality of life of people with disabilities. The programme focuses on the field-based disability inclusion programmes in rural India reaching the unreached.

In 2021-2022 the CBR programmes implemented 31 CBR initiatives and 21 SHG initiatives besides a gender inclusion pilot initiative spread across 18 states and the UT of Pondicherry. CBR programme unit implements the field-based disability inclusion programmes in rural India reaching the unreached. It addresses the need for the target intervention in five thematic areas of health, education, livelihood, social and empowerment in line with the WHO's CBR guidelines/matrix. The focus is given on providing new services as well as promoting the inclusion of people with disabilities into existing services.

Under SHG initiatives the focus was on strengthening the functioning of the SHGs at various levels, helping them to dialogue with the duty bearers in order to facilitate schemes, and entitlements and promote their social inclusion in society besides building solidarity among themselves.

The programmes covers 4,06,093 people with disabilities among them 1,76,088 are female and 2,30,005 are male. Apart from the regular funding, the programme has succeeded in mobilising Rs. 4,40,910/ from the business houses under Corporate Social Responsibility.

The programme has also engaged around 2265 volunteers who have contributed 1,65,330 workdays to support the cause in providing support the people with disabilities.



**3,438**

Children with disabilities achieved the desirable academic and non-academic competencies



**3,684**

Children and young adults with disabilities have improved their health status



**9,963**

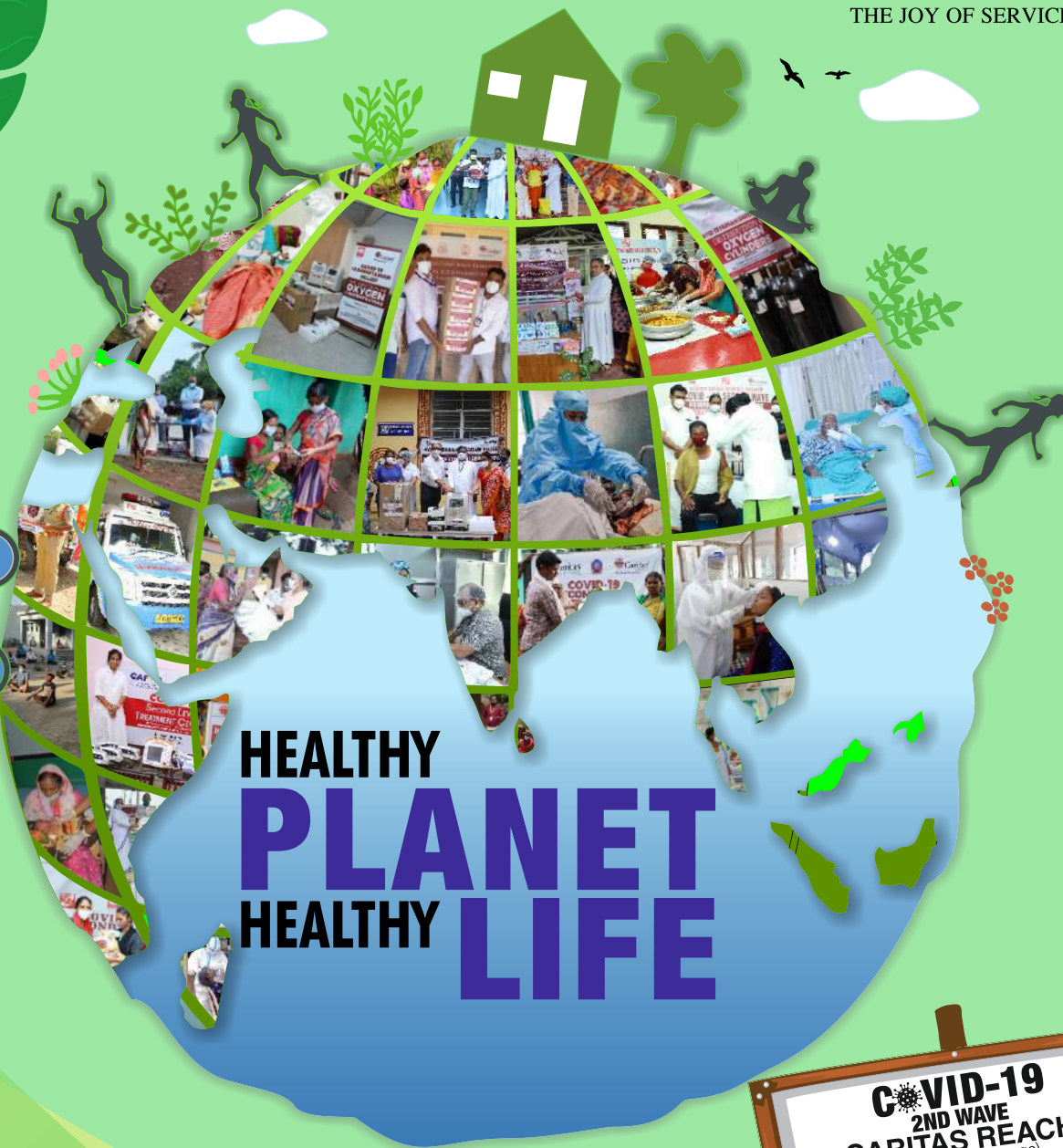
Persons with disabilities enhanced their income



**16,978**

Persons with disabilities participated in the social and cultural activities in the community

# CAMPAIGN AGAINST HUNGER & DISEASE 2022



HEALTHY  
**PLANET**  
HEALTHY **LIFE**

<b>COVID-19 2ND WAVE CARITAS REACH</b> (Population Coverage)	
Patients Aid	- 1,45,950
Medical Aid	- 12,91,120
Food & Nutrition Aid	- 2,26,820
Other Support	- 1,66,748
<b>TOTAL REACH</b>	<b>- 18,30,638</b>

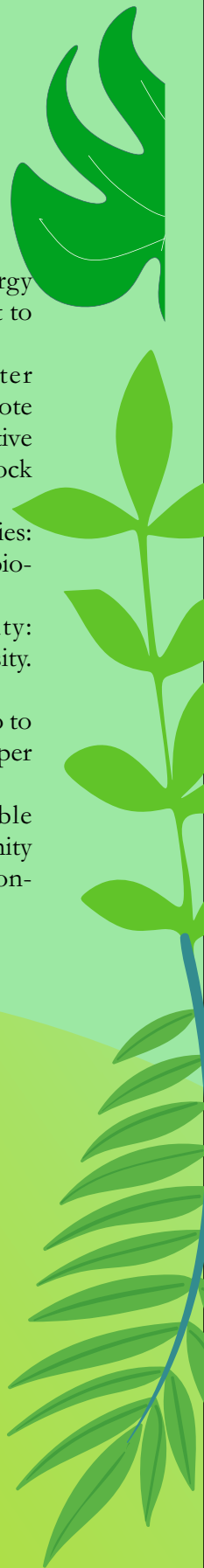


The slogan of this year's Lenten Campaign, **'Healthy Planet, Healthy Life'** reminds and exhorts us to be peaceful with ourselves and with the nature. We need to promote rich biodiversity in our ecosystem to re-establish the missing link between human beings and the environment. Lenten campaign reminds us to take constructive actions for the rejuvenation of nature. During this Lent, we invite you to pause, reflect and act to create a healthier planet so that every life form can have a healthier life. To assist the earth rejuvenate herself, affirmative and constructive actions at individual and institutional levels are required to;

1. Reduce fossil fuel use: (walk, use cycle, take transit, pool vehicle)
2. Increase green cover and forest density (plantation drive, prevent cutting trees & forest fire, etc)
3. Reduce carbon emissions promote bio-compose, use waste bin, use public

conveyance, promote renewable energy (water, solar, wind), promote local market to reduce carbon footprint).

4. Conserve soil and water (rainwater harvesting, treat wastewater for use, promote locally viable agriculture practices, collective farming, fodder crops for soil and livestock health)
5. Adopt environment-friendly technologies: (household waste management, promote bio-gas etc.)
6. Conserve and preserve biodiversity: (promote local species, crop & farm diversity. agro-ecological practices etc).
7. Do away with 'throw-away' culture: (say no to plastic, use jute or cloth bags, reduce paper towel/tissue paper use etc)
8. Avoid the use of non-biodegradable materials: (educate individual and community to say no to plastic and other non-biodegradable materials)



# Year's Highlight 2021-2022

The 17 days long Development Dynamic Course (DDC) was conducted on November 24, 2021 at DMI St. Thomas International Centre, Chennai for the new Diocesan Directors of Social Apostolate and other members of the congregation to acquire analytical and technical skills in development work.



A virtual orientation programme of New Diocesan Directors of Social Apostolate was organised from 10th – 13th August 2021 to sensitize the new directors on Caritas India's strategy plan, policies, themes and new FCRA amendments that partner organisations need to be well aware of for better program collaboration on desired standards and practices.

Samvaad, a cluster programme on Peacebuilding was officially inaugurated and launched on 15 September 2021 under the leadership of Most Rt. Bishop Francis Kalist, Bishop of Meerut.



A “two-day National Conference on Community Mobilisation,” was jointly organised by Caritas India and Indian Social Institute, Bengaluru on 10-11 November 2021, at Indian Social Institute, Bengaluru to explore opportunities and develop strategies for the effective use of the handbook on community mobilisation, jointly by the academia and social work practitioners as resource material to build the social work knowledge base for training students of social work departments, and NGOs/CBOs.

Regional Assembly of the social apostolate was organised across the nation to reflect and contemplate on the years traversed together and capture the regional aspirations and priorities of the Social Apostolates.



Victims of human trafficking shared their ordeal during the observation of World Day against Human Trafficking organised by Caritas India to raise awareness on the issue among the general public, policymakers and civil societies.

Caritas India along with Catholic Relief Services (CRS) launched the Risk Communication Community Engagement (RCCE) programme on 26th July 2021 to sensitize the population on Covid Appropriate Behaviour, timely testing, vaccine hesitancy.



The International Year of Elimination of Child Labour was observed by organising a webinar: Towards Action to End Child Labour on 15th June and inviting all the child leaders and eminent child rights advocates to share their thoughts and experiences.



Annual Staff Training was organised to provide an opportunity for mulling over issues collectively with the ultimate aim of effectively using the insights into building a better performing organisation and the collective learning experience into a more unified organisation and entity.



Healthy Planet Healthy Life, the Campaign against Hunger and Disease, 2022 was launched at the Sacred Heart Cathedral, New Delhi on 6th March 2022.

A national webinar was held on 8th March 2022 through a virtual platform to mark international women's day by keeping focus on the women migrant workers. The programme witnessed intensive discussion on crucial issues of women migrants, creating safe corridors and possible strategies.



Caritas India launched #We4Resilience campaign on the International Day of Risk reduction during a virtual session.



German Ambassador to India, Mr. Walter J Lindner visited Caritas India in Bihar to witness the progress of the programme supported by the The Federal Ministry for Economic Cooperation and Development, Germany.



Caritas India handed over medical ventilators to the Kerala Chief Minister, Shri. Pinarayi Vijayan for the treatment of COVID-19 patients. These lifesaving ventilators were given to the Government Medical Colleges at Trivandrum, Kollam, Alleppey, Kottayam, Calicut and Ernakulam Government General Hospital through the support of Siemens Caring Hands.



Caritas India has been conferred with ALERT Being Award 2021 by ALERT under the special category for being committed to preserve the dignity and sacredness of human personality.

**CARITAS INDIA**  
**Receipts and Payments Accounts for the year ended 31st march 2022**

Amount in Rs.

Particulars	For the year ended March 31, 2022	For the year ended March 31, 2021
<b>OPENING BALANCE:</b>		
Cash in Hand	1,10,078	68,841
Stamp in Hand	25,047	25,047
Cash at Bank	2,36,37,331	1,99,94,060
Imprest with Regional Offices	10,82,624	33,71,473
Investments	60,88,58,648	65,44,48,951
	<b>63,37,13,728</b>	<b>67,79,08,373</b>
<b>Receipts During the Year:</b>		
Foreign Contributions	55,86,76,138	33,17,60,728
Local Contributions	5,42,44,794	5,14,55,227
Refund from Charitable Institutions	3,500	29,52,376
Interest Income	4,41,61,742	4,72,45,662
Proceeds from Sale of Assets	32,870	5,000
Other Receipts	20,68,991	13,00,992
	<b>65,91,88,035</b>	<b>43,47,19,985</b>
Account Receivable/Payable (Net)	1,15,24,333	1,17,04,728
<b>Total</b>	<b>1,30,44,26,096</b>	<b>1,12,43,33,086</b>
<b>Payments during the year:</b>		
<b>Programme Expenses</b>		
Relief of the Poor/Medical Relief Programmes	43,93,53,729	13,60,53,186
Relief of the Poor (Emergencies & Rehab. Prog.)	3,57,03,834	5,75,55,587
Education / Skill Training Programmes	3,79,46,165	1,33,92,530
Capacity Building & Development Programmes	50,28,603	72,90,081
Health Programmes	3,37,000	20,51,448
Environmental Programmes	4,16,22,986	1,46,78,871
Grant to Charitable Institutions	4,61,74,436	23,28,96,737
Administrative Expenses	3,91,75,341	2,44,89,728
Addition to Fixed Assets	55,73,116	22,11,189
	<b>65,09,15,209</b>	<b>49,06,19,357</b>
<b>Closing Balance:</b>		
Cash in Hand	66,516	1,10,078
Stamp in Hand	25,047	25,047
Cash at Bank	3,65,02,376	2,36,37,332
Imprest with Regional Offices	10,16,845	10,82,625
Investments	61,59,00,103	60,88,58,647
	<b>65,35,10,886</b>	<b>63,37,13,729</b>
<b>Total</b>	<b>1,30,44,26,096</b>	<b>1,12,43,33,086</b>

As referred to in our report of even date attached

**FOR T R CHADHA & CO LLP**  
Chartered Accountants  
FRN: 06711N/N500028

Aashish Gupta  
(Partner)  
M. No. 097343  
Place of Signature: New Delhi  
Dated : 26.08.22



PRESIDENT: #

CHAIRMAN:

EXECUTIVE DIRECTOR:

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*



**CARITAS INDIA**  
**Balance Sheet as at 31st March, 2022**

Particulars	Schedule	As at 31st March, 2022	Amount in Rs. As at 31st March, 2021
<b>Source of Funds</b>			
Capital Fund (representing Fixed Assets)	1	15,29,43,203	15,30,68,058
Corpus Fund	2	12,54,42,566	12,54,42,566
General Fund	3	14,58,13,834	12,65,56,735
Endowment Fund	4	12,56,71,445	11,95,42,225
Designated Fund	5	29,59,86,718	31,11,00,207
<b>Total</b>		<b>84,58,57,766</b>	<b>83,57,09,791</b>
<b>Application of Funds</b>			
<b>Fixed Assets</b>			
Gross Block	6	20,52,55,826	19,95,25,621
Less: Accumulated Depreciation		5,23,12,623	4,64,57,563
		<b>15,29,43,203</b>	<b>15,30,68,058</b>
<b>Investments</b>	7	61,59,00,103	60,88,58,647
<b>Current Assets</b>			
Cash and Bank Balances	8	3,76,10,784	2,48,55,081
Amount Receivables	9	4,67,31,611	5,79,05,179
		<b>8,43,42,395</b>	<b>8,27,60,260</b>
<b>Less: Current Liabilities:</b>			
Amount Payable	10	73,27,938	89,77,174
<b>Net Current Assets</b>		<b>7,70,14,460</b>	<b>7,37,83,086</b>
<b>Total</b>		<b>84,58,57,766</b>	<b>83,57,09,791</b>

Schedules 1 to 17 from an integral part of the Accounts

As referred to in our report of even date attached

**FOR T R CHADHA & CO LLP**  
Chartered Accountants  
FRN: 06711N/N500028



*Aashish Gupta*  
Aashish Gupta  
(Partner)  
M. No. 097343  
Place of Signature: New Delhi  
Dated : 26.08.22

PRESIDENT: *+ [Signature]*

*[Signature]*  
CHAIRMAN:

*[Signature]*  
EXECUTIVE DIRECTOR:

**CARITAS INDIA**  
Income and Expenditure Account for the year ended as at 31st march 2022

Particulars	Schedule	Amount in Rs.	
		For the year ended 31st March, 2022	For the year ended 31st March, 2021
<b>INCOME</b>			
Allocation from Foreign Contributions	11	54,86,55,782	36,04,69,166
Allocation from Local Contributions	11	7,44,36,816	10,84,72,333
Donation in Kind	11	2,03,24,995	-
<b>Sub Total (A)</b>		<b>64,34,17,593</b>	<b>46,89,41,499</b>
Interest Income	12	3,77,68,610	4,08,34,410
Other Income	13	21,01,861	13,05,992
<b>Sub Total (B)</b>		<b>3,98,70,471</b>	<b>4,21,40,402</b>
<b>Total (A+B)</b>		<b>68,32,88,064</b>	<b>51,10,81,902</b>
<b>EXPENDITURE</b>			
<b>Programme Expenditure:</b>			
Relief of Poor / Medical Relief Programmes	14	43,93,53,729	13,60,53,186
Relief of Poor (Emergencies & Rehab. Prog.)	14	3,57,03,834	5,75,55,587
Education / Skill Training Programmes	14	3,79,46,165	1,33,92,530
Capacity Building & Development Programmes	14	50,28,603	72,90,081
Health Programmes	14	3,37,000	20,51,448
Environmental Programmes	14	4,16,22,986	1,46,78,871
Medical Relief in Kind	14	2,03,24,995	-
Grant to Charitable Institutions	15	4,61,74,436	23,28,96,737
<b>Sub total (C)</b>		<b>62,64,91,748</b>	<b>46,39,18,440</b>
<b>Administrative Expenditure</b>	16		
Admin expenses allocated from program	16	1,69,25,846	50,23,059
Other Admin Expenses	16	2,22,49,495	1,94,66,669
<b>Sub total (D)</b>		<b>3,91,75,341</b>	<b>2,44,89,728</b>
<b>Total (C+D)</b>		<b>66,56,67,089</b>	<b>48,84,08,168</b>
<b>Surplus for the Period transferred to General Fund</b>		<b>1,76,20,975</b>	<b>2,26,73,733</b>

Schedules 1 to 17 from an integral part of the Accounts

As referred to in our report of even date attached

**FOR T R CHADHA & CO LLP**  
Chartered Accountants  
FRN: 06711N/N500028



*Aashish*  
**Aashish Gupta**  
(Partner)

M. No. 097343

Place : New Delhi

Dated : 26.08.22



**PRESIDENT:** # *[Signature]*

*[Signature]*  
**CHAIRMAN:**

*[Signature]*  
**EXECUTIVE DIRECTOR:**



# Sincere thanks to our donors





# Alert Being A







# Alert Being Award 2021

Caritas India has been conferred with ALERT Being Award 2021 by ALERT under the special category for being committed to preserve the dignity and sacredness of human personality in the humanitarian and development efforts.

The award was presented by Dr. J. Radhakrishnan, IAS, Health Secretary, Government of Tamilnadu to Fr. Paul Moonjely, Executive Director, Caritas India in a grand ceremony held in Chennai on 25th March.

ALERT Being Awards is a signature event of ALERT that honours humanity. In its 5th edition this year, the award celebrates Good Samaritans across categories such as individuals, organizations and people going beyond call of duty.

**Caritas India** is one of the leading humanitarian organisation having impacted millions of lives over the last five decades. Founded in 1962, we have been working in India under the aegis of Catholic Bishops' Conference of India. Caritas India has been unique in its strategic responsiveness to emerging social challenges in international and national levels by engaging with social researchers, proponents and the policy makers.



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