



Annual Report

Year 2020-2021



CARITAS INDIA
REACHED TO
MORE THAN

15
MILLION PEOPLE

DURING THE
PANDEMIC
TIME



Healthgiri
Award 2020
Best NGO
for Healthcare
Services



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Caritas India

Caritas India is one of the leading humanitarian organisation having impacted millions of lives over the last five decades. Founded in 1962, we have been working in India under the aegis of Catholic Bishops' Conference of India. Caritas India has been unique in its strategic responsiveness to emerging social challenges in international and national levels by engaging with social researchers, proponents and the policy makers.

Vision

Formation of a just and sustaining social order by upholding values of love, equality and peace.

Mission

Restoration of human dignity of the poor and marginalized by partnering with intermediary organizations in extending support and facilitation and advocating for the rights of the people.

Propelled by the commitment to preserve the dignity and sacredness of human personality, Caritas India serves the underprivileged sections of the society, hailing from socially excluded communities, the Scheduled Caste and Scheduled Tribes by exercising preferential actions for the most marginalised. Resultantly, with a

large spectrum of development interventions across the country, Caritas India has been recognized as a leading NGO in poverty alleviation through Community Managed Disaster Risk Reduction and Natural Resource Management.

*Caritas India is registered under the Societies Registration Act XXI 1860 (The Punjab Amendment Act 1957).

How it is realised?

- Empowering local communities through poverty alleviation and resilience building programmes to enable them to sustain themselves against all odds.
- Promoting the development and growth of local and regional structures.
- Encouraging formation of people's organizations at grassroots to sustain social justice, peace and human development initiatives.

What We Do



**Humanitarian Aid and
Disaster Risk Reduction**



**Anti-Human Trafficking,
Migration and Child Rights**



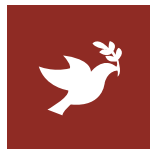
**Climate Adaptive Agriculture
and Food Sovereignty**



**Health and
Nutrition**



**Livelihood and
Skill Development**



**Peace
Building**

Caritas India, as a developmental organisation is synonymous to 'love in action' with last-mile connectivity through a network of more than 200 organisations. Aligned with the Constitutional principles of the Country, Caritas India reaches out to marginalised communities through thousands of development programmes. We continue to look for innovative and effective ways of engagement to bring about a sustainable change in the society.





Executive Director's Message

Dear Friends,

COVID-19 and the 'new normal' brought about by the pandemic's all-encompassing impact has accentuated inequalities to worryingly new levels. The historic trend towards declining poverty has seen a pause, if not a reversal. Significant numbers have been pushed below poverty and the 'new poor' has become a major focus of policy debates. Health, economy and education all stand upended by uncertainties which appear to see no end in sight. Millions of children are missing out on learning opportunities in their most formative years. During this year Caritas India has firmly kept its focus on the poor, vulnerable and marginal groups who have been disproportionately affected by the pandemic.

Caritas with its 5Be's approach i.e., Be Informed, Be Connected, Be Trained, Be Cautious, Be Compassionate reached out to the marginalised during these difficult times. As much as 2020 has been a year of grief, it has equally been one of strength. Necessity has bred courage, innovations and,

ultimately, solutions. While healthcare workers, police officers, journalists and delivery services' staff provided essential services across the country, Caritas India supported the government to reach awareness and services to communities. We are also grateful to all our partners for standing by and having faith in us. Despite the restrictions, our staff were more connected than before, both to each other and to the people and communities they serve. The shift towards digital services was significant and it will continue to shape the way we work as we recover from the pandemic and beyond.

We proudly present the Annual Report 2020-21 and wish to thank all our collaborators, national and international donors for their support, and our team for their continued hard work and dedication. The following pages give a flavour of how our work progressed, and how the financial support and solidarity, so generously given by our dedicated supporters, made a difference.



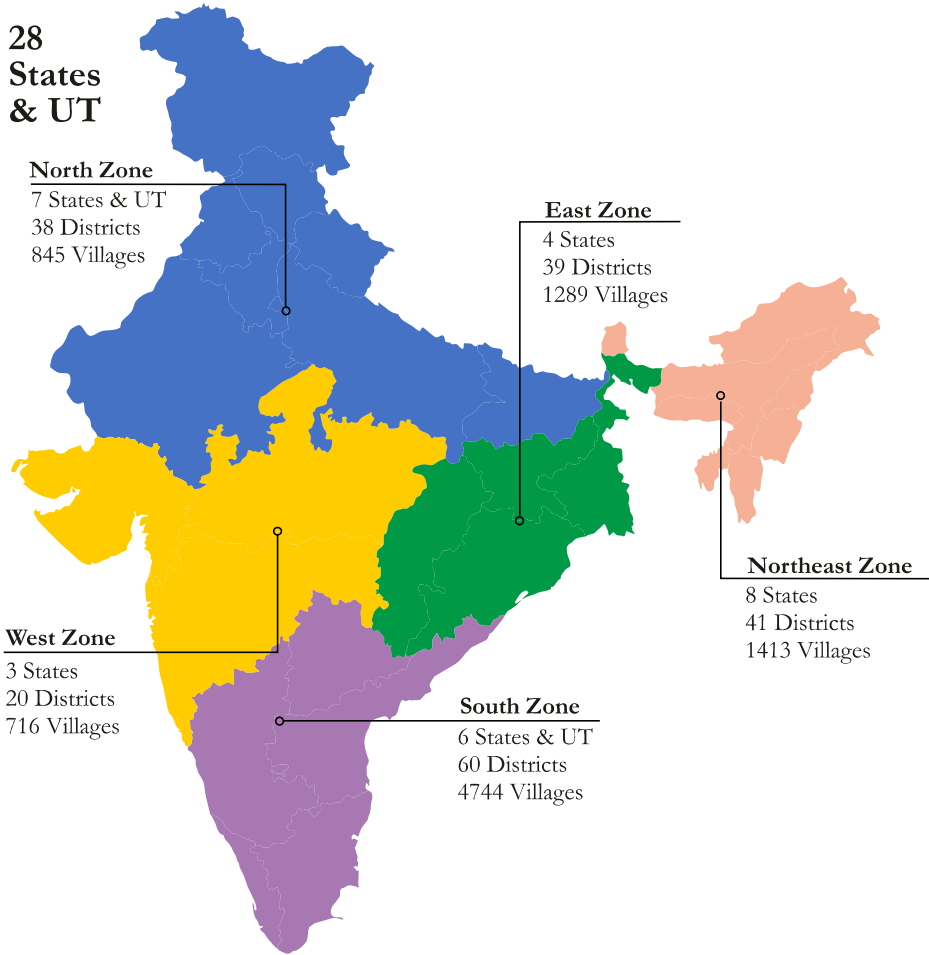
A handwritten signature in blue ink, which appears to read 'Paul Moonjely'. The signature is stylized and written in a cursive script.

Fr. Paul Moonjely
Executive Director, Caritas India

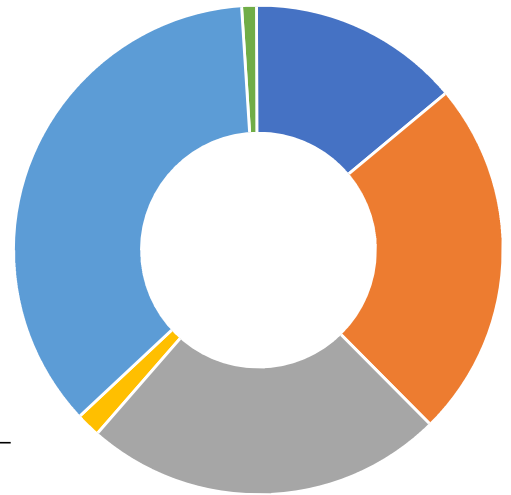
Annual insight

2020
2021

28 States & UT

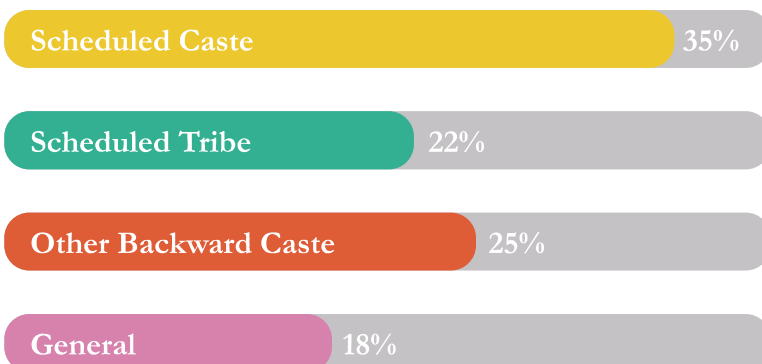


Vulnerable Groups Reached



- Children, 3,905
- Widows/Widowers, 57,111
- PLWDs, 95,578
- Old Age, 96,889
- Chronically Ill, 6,364
- Migrants, 1,47,090

Social Composition



Population Reach

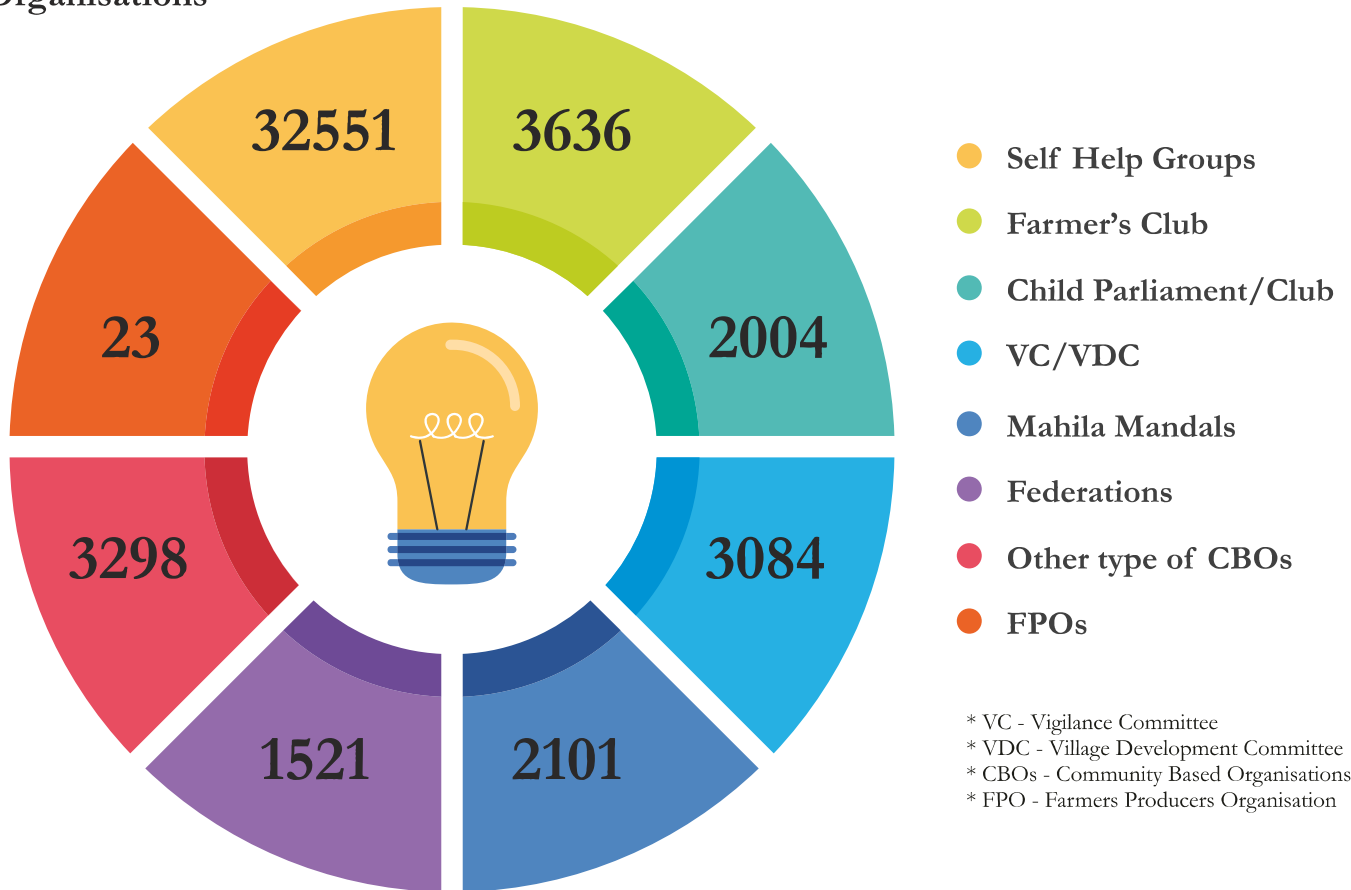
1,53,05,391

34,56,075
Direct Reach

8,19,727
Indirect Reach

1,10,29,589
Campaign Reach

Community Based Organisations



Strategic Achievements

Empowering Animation

7508

Community Based Groups

392

Leadership developed at State level

Dialogue

1,65,907

People fed through open Kitchen

702

Recommendations accepted by the Duty Bearers

Sharing Communities

12,302

Individuals contributed to the cause

₹ 76,26,523

worth resources mobilised

Volunteering

52,353

Volunteers Enrolled

4,22,168

Volunteering Hours Generated

The Humanitarian Aid Desk worked intensely during the year 2020-21 at the time of the COVID crisis. The desk continued its humanitarian action to reach out to the most marginalized and distressed population and mobilized support from various stakeholders to provide both short-term and long-term relief to the affected population.

Humanitarian Aid & Disaster Risk Reduction

HUMANITARIAN RESPONSE

Apart from Covid humanitarian relief, Caritas India initiated the emergency relief for Cyclone Amphan (West Bengal), Assam Floods, and Bihar Floods. The affected communities were supported with water, sanitation & hygiene, shelter, nutrition and educational support.

RECOVERY & REHABILITATION

The recovery and rehabilitation support rendered for Cyclone Fani (Odisha), Assam Flood, Cyclone Bulbul (West Bengal), Gaja Cyclone (Tamil Nadu)

and India floods (Andhra Pradesh, Karnataka and Maharashtra) continued in Odisha, Assam, West Bengal, Tamil Nadu, Andhra Pradesh, Karnataka and Maharashtra to bring the affected area to normalcy. The recovery phase included building of permanent and transitional structures, providing livelihood and income generation support.

DISASTER RISK REDUCTION

Caritas India works year-long to help communities to reduce risk and strengthen capacities to withstand future disasters. Caritas India strives to work

with communities at risk in enhancing capacities to manage disasters risk and sustainable vis-a-vis the mandates of the post 2015 Development agenda namely the priorities as identified in the Sendai Framework for Disaster Risk Reduction & Paris Climate Agreement. In the last financial year, the organisation has worked consistently in Assam, Odisha, Bihar, Tamil Nadu, Delhi, and Kerala to develop the risk mitigation and prevention strategies against all types of hazard.

HOUSEHOLD REACH

3,430

Food Security
and Nutrition

26,143

Water, Sanitation
and Hygiene

8,300

Shelter and
Non-Food Items

6,744

Cash and Voucher
Assistance

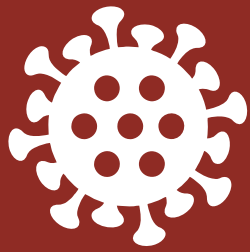
1700

Education

2,802

Livelihood





Caritas India Covid Response

Caritas India guided by the values and principles of compassion and human dignity responded to the humanitarian crisis arising due to COVID 19 with the support of its partner organisations. Focusing on authentic information and communication from the Government, Local, National, and International Organizations, Caritas India has reached out to the affected population with food, clothing, shelter, hygiene materials, protection kits and other services. Caritas India has developed a strategy of Be Informed, Be Trained, Be Cautious, Be Connected, Be Compassionate and Be Courageous to successfully implement its Covid humanitarian response.

1 Be Informed

Focuses on authentic information and communication from the Government, Local, National, and International Organizations for the dissemination of information to the communities. This approach focused on developing awareness (IEC) materials, drawing from authentic sources and reaching out to mass population through the institutions and Faith-Based Organizations (FBO) by multiple initiatives, such as webinars, social media campaign, rapid researches and assessments etc.

2 Be Trained

Equips oneself with the required knowledge and skills for preventive and protective measures of COVID-19 and capacitating others through various means and mode, such as virtual training, real time communication and tracking etc.

3 Be Compassionate

Calls to serve the poor with compassion and helping those in dire need with essential items that could help them sustain through the crisis.

4 Be Cautious

Prevent and being cautious by highlighting the four essential ways of curbing the spread of the virus i.e. Hygiene and sanitization, Physical distancing, Frequent cleaning and disinfection of surroundings and Regular monitoring of one's health.

5 Be Connected

Since the lockdown isolated everyone into the innards of their own houses, it became difficult yet important to develop a strategy to stay connected through means of virtual platform and tele-communication.

6 Be Courageous

Pope Francis calls for Being Courageous and going out to the peripheries to reach out to the poor and aid them with resources from abundance. It is a call to explore new avenues and innovate to accelerate the mission of the Church to serve.



Caritas India responded to the humanitarian crisis arising due to COVID-19 in 28 States & UT of India

People reached
9,54,195

4,90,720

FOOD KITS

provided to the affected families to cover their food & nutritional requirements



2,24,435

MASKS

provided to the high risk groups like street vendors, hawkers, rag pickers, etc.



2,08,560

SANITIZERS

were provided to encourage hand cleaning and sanitization.



9,480

PPE KITS

were given to the medical health professionals



Silver Lining Best Practices



Localization of Humanitarian Aid

Caritas India while responding in COVID-19, ensured decision making happened at the most appropriate level right through the community-based committees and partner supported interventions. Since the Caritas India and partners have their presence at the remotest of the locations in the country, there was an enormous scope for

disaster preparedness, recovery response and follow up interventions. The Humanitarian Response was carried out keeping in mind the context and the need of the community and involving them in each process of planning and implementation process.



Caritas Samaritans Reaching the Last Mile

When COVID-19 had self-isolated billions of people, millions of volunteers came forward to extend their support for making face masks and sanitizers to help the distressed by providing them counseling through the tele-counselling. Despite COVID-19, the fire of volunteering did not extinguish within. The volunteers also joined hands in spreading awareness by contributing their skills in preparing IEC materials and dissemination of the information. They also played a critical role in the food kit distribution, preparation of meal as part of the community kitchen and packaging and transportation of food materials at different levels. The church response of COVID-19 saw a brigade of 1,07,151 volunteers leading the way for the rest.





Psycho-social Support

For helping communities overcome the trauma of the pandemic, Caritas India has activated online and tele-helpline and counselling services with professional counsellors to offer psychosocial support to the corona-affected communities. These services, with dedicated hotline numbers, are aimed at the general emotional well-being of communities and helping them cope with the ordeal and distress that normally occur in the time of disaster.



Children Support

Children, of all ages, and in all countries, are being affected, particularly by the socio-economic impacts and, in some cases, by mitigation measures that may inadvertently do more harm than good. COVID-19 is a universal crisis but for some children, the impact will be long lasting. Caritas India strives to create protective and empowering environment for children from marginalized communities. Amidst this Pandemic, Caritas India is reaching out to children in various ways in terms of emergency response, positive engagement strategies, psychosocial support and many more.

Caritas India has been working with the marginalised smallholder farmers to achieve food and nutrition security and ecological integrity of nature. Through Climate Adaptive Agriculture and Food Sovereignty programmes, Caritas India focuses its efforts on developing models on adaptive initiative with most vulnerable farming communities across different agro- climatic zones and promote people's knowledge and wisdom relating to agriculture and food.

Climate Adaptive Agriculture & Livelihood

Smallholder and landless farmers have seen many complex yet interconnected challenges in terms of policy change, farmer protest, climate crisis, economic inequality and poverty. Caritas India, in this difficult time, has closely worked with the farming communities to empower, inform, motivate and capacitate them to develop climate adaptive agriculture and livelihood models.

In the last financial year, Caritas India through its Climate Adaptive Agriculture and livelihood programmes has reached out to 6,45,221

population in Bihar, Rajasthan, Uttar Pradesh, Northeast, Madhya Pradesh, Chhattisgarh, West Bengal, Telangana, Karnataka, Maharashtra and Jharkhand.

These programmes have improved the socio-economic conditions of the marginalised small-scale farmers and wage labourers through livelihood enhancement and improved access to entitlements, specifically in the field of food security and nutrition security. These programs have also worked towards soil conservation measures, water resources development, bio

fencing, health care, and income generation programs.

Our programs have strengthened communities to work towards protection of natural resources, improve quality of life, and builds awareness about the environment conservation. Communities have been provided with access to the tools and knowledge to adapt and respond to adopt sustainable practices and models to combat impending climatic impacts.

1,38,019
Trees
Planted

2,168
Farmers Selling
Agriculture products
directly

5,296
Farmers Practicing
Organic Farming
Measures

9,211
Kitchen garden
promoted



Upholding human dignity and right to life is a priority intervention area for Caritas India. Rapid urbanisation led to large influx of rural population to urban areas, this generated different kind of vulnerabilities leading to exploitation & trafficking in person. Caritas India works towards ensuring and safeguarding the rights of vulnerable people. Additionally, Migration and anti-human trafficking programs are ensuring safe and informed migration within the country.

Migration & Anti-Human Trafficking

Caritas India is committed to stopping all forms of slavery of human being and restoration of human dignity. Moreover, as recognized under Sustainable Development Goal 10, social and income inequality are global problems that require global solutions, and facilitating the safe migration and mobility of people is also key to bridging the widening divide.

Caritas India safeguards women, men and children from trafficking in persons by creating public awareness, building collectives,

protecting survivors through networking and partnerships. The anti-human trafficking and migration program is structured around the Prevention, Protection, Prosecution, Partnership model. The programs have successfully networked and collaborated with law enforcement agencies, concerned Govt. departments media, border police and civil society organisations to create awareness at different levels and mitigate trafficking in persons and unsafe migration.

The program is spread across Uttar Pradesh, Kerala, Arunachal Pradesh, and Assam. The Swarksha program focusses on capacity and awareness building of the partner organisations on different laws - Juvenile Justice & POCSO Act, Immoral Traffic Protection Act & CPLR Act.

2,806

Vulnerable people
linked to livelihood
options

50,000

People sensitised
on Child labour &
human trafficking

169

Women received
vocational training



Child protection and development programs focus on child rights, education and nutrition issues in Bihar and West Bengal. The major focus of these program includes promotion of formal and informal education for children out of the school.

Child Rights & Protection

Caritas India works for the creation of childcaring and responsive society. We have invested in creation of safe spaces to enable the children to participate in decision making and provided them safety and development avenues to be empowered leaders of all times.

The Child Rights & Protection programs promote Child labour free society by collaborating with the stakeholders where every child gets equitable access to free and quality education. Caritas India is implementing child rights programs in Bihar

and West Bengal to establish effective child protection systems and promoting children's right to education, inclusive development, and social participation.

Children are one of the most important stakeholders and the active agent of change in our emergency and development programs. Caritas India has promoted child leaders through child parliaments, children's clubs in the schools and villages to enable children's participation on issues of their rights and development. Caritas India child leaders

from West Bengal and Uttar Pradesh were nominated for the International Children's Peace Prize, 2020 under Gender Equality, Child Labour and Education categories.

In times of Covid pandemic, when children were affected the most due to lockdown and education challenges, Caritas India supported children with educational support.

206

Children
Recused/freed

330

Child Protection
issues reported

119

Children
re-enrolled in
education system

2803

Children
received
education kit



In the 2020-21 Caritas India focused on tackling the health emergency by addressing the health needs of the poor and deprived sections across the country.

Health & Nutrition

Caritas India works on preventive care and access to public healthcare services through a community driven approach. These community-based interventions in Madhya Pradesh, Maharashtra and Bihar are playing an important role in arresting health and nutrition issues at different levels in the wake of pandemic.

The Community health programs focus on identifying specific geographic areas with high

levels of need and helping those communities overcome barriers to live healthier lives. The programs are working to improve health behaviours by influencing personal, organizational/institutional, environmental, and policies at different levels. The programs are addressing chronic malnutrition and hunger by reviving the traditional food system.

Cancer Care Campaign is another major initiative of Caritas India towards supporting the cancer

patients in Kerala, Tamil Nadu, Karnataka, Andhra Pradesh, Telangana and Goa. The campaign has reached not only to the cancer patients through survey, detection camps, mobile screening, patient support, counselling and rehabilitation but also to the common masses through its innovative activities like public gathering, days of observance, volunteer promotion, and educative sessions.

1672

Tele-Medicine
Support to
Cancer Patients

454

Psychosocial Support
to Cancer Patients

472

Food Supplements
to people with
special needs

864

PLHIVs
referred to
hospitals



Caritas India has adopted Peace building as one of the core thematic area to strengthen the cooperation and coherence amongst various communities. The peace building initiative focuses to engage with different social, ethnic, cultural and religious communities to build cooperation and mutual trust through responsive, inclusive, participatory and representative decision-making and trust building initiatives.

Peace Building

Peace and social integration have emerged as one of the key social concerns to promote and strengthen the social fabric of our country. Caritas India has initiated a program, 'Samvaad' in western Uttar Pradesh to bring cooperation and mutual trust between the communities.

Peace building intervention in Muzaffarnagar and Saharanpur has brought about some desirable results with regard to the mobilization of the community people to build a better society. The program led initiatives has created an

environment of peace through mutual respect and support, ignoring the rumours and verifying its authenticity of the news that is spread. In a way community are eyes and ears of the society to maintain the social harmony in the society.

Interface meetings between students, CSO network, Govt. officials, political and religious leaders were organised for peace promotion & sensitization at community level. School children as a catalyst in the society, were sensitized to spread the

message of peace. Additionally, Citizen forums are being promoted in 4 areas to promote dialogue and bridge the gap between different communities. Children and community members have built a larger public opinion in favor of peace and communal harmony.

One of the key achievement of Samvaad program is the formation of 210 Shanti Mitras acting as a peace ambassadors in the community.

20

Peace Clubs
Formed

81

CBOs
Formed

1775

Peace Volunteers
Engaged



HEALTHY LIFE healthy INDIA

The campaign against hunger and disease 2020-2021, 'Healthy Life, Healthy India', made a clarion call to take up the mission of living healthy. Through this campaign Caritas India and its partners conscientized the Church communities to look at the holistic health of individuals, families and communities and the larger society. The campaign emphasised to make mental and physical health the center point of the discussion and take up concrete actions which would eventually help to realize a healthier India. At individual level, let us pledge to adopt a healthy lifestyle.

It encourages all to stand in solidarity with the poor and the most marginalized amidst and respond in our own small ways for a healthier India and symbols of recovery

and hope. The campaign strives to create awareness of the difficulties that the people go through during the pandemic and offers ways to respond to their difficulties by sharing our wealth and empathize with those in dire need as one community upholding the values of God's Kingdom – that of justice, equality and freedom for all. Caritas India had three national launches at three different rites i.e, Latin, Syro-Malabar and Syro-Malankara at the national capital. Apart from the National launch, Caritas India partners have conducted state-level launches in parishes and communities to spread the message of lent and create social awareness towards the theme "Healthy Life, Healthy India".



**CAMPAIGN AGAINST
HUNGER & DISEASE** 2020



Major Highlights of the Year

2020
-
2021



Caritas India organized the second Faith Webinar on 7 May 2020 to finalise the direction and the strategies for the united faith response to the Covid-19 pandemic that has been raging in the country. The webinar was conducted as the follow-up of the earlier-conducted faith webinar and to review the relief response strategies of the Catholic Church to the Covid-19 pandemic.



Caritas India has set up a new platform named CIDAL, Caritas Institute of Development, Action and Learning a platform for learning and exchange of knowledge based on the needs of the partners in the given context of COVID, to address and minimize some of the challenges as part of Partnership Management.



Caritas India along with Welfare Service Ernakulam, social work department of Ernakulam-Angamaly Archdiocese and with the technical assistance of Centre for Migration and Inclusive Development, conducted a study on internal migrant workers in Ernakulam districts. To release the study and inaugurate the first migrant resource centre, Caritas India organised a webinar on 27th August 2020.



Caritas India organized a Faith Webinar on April 23, 2020, bringing all the leaders of the Church, the Cardinals, Archbishops, Catholic Religious of India, Catholic Health Association, Catholic Relief Services, Catholic Council of India, Doctors and Nurses of Catholic Faith and the lay faithful through a virtual platform, to reflect how the unprecedented times of COVID 19 can be opportune moments of bringing transformation in our thinking, interaction and reach.



A webinar was organized by CARITAS INDIA's Climate Adaptive Agriculture and Food Sovereignty desk on June 18, 2020 titled Rebuilding rural economy to overcome challenges posed by COVID-19. The key objective of the Webinar was to understand the crisis faced by the farming community in the wake of COVID-19 and possible mitigation measures from a wider perspective.



Caritas India in partnership with the Conference of Catholic Bishops of India (CCBI) Commission for Ecology, hosted a webinar on Laudato Si in the context of Post Covid Strategies & Biodiversity conservation on May 22, 2021. The virtual event marked the celebration of the sixth anniversary of Laudato Si and to develop an understanding of the sustainable ways of living and addressing our commitment to take care of mother nature.



Caritas India Child Leaders have been nominated for the Prestigious International Children's Peace Prize 2020. They have been nominated as the Changemakers and nominated for the award 2020 under the Category of Gender Equality, Child Labour and Education.



Caritas India on 29th May 2020 organized a Webinar on, "Family & Individual Stress Level Management Through Tele-Counseling". The webinar raised the issue of psychosocial well being and development.



Caritas India received Healthgiri Award 2020 for best NGO for Healthcare Services during Covid-19. The award was presented by Hon'ble Minister, Shri Harsh Vardhan, Minister of Health and Family Welfare to Fr. Paul Moonjely, the Executive Director of Caritas India in a virtual ceremony organised by India Today. Caritas India during the COVID-19 Humanitarian Response went to the extra mile to show solidarity and support to the vulnerable and marginalised sections of the society. Caritas India adopted a strategy of "Be Informed, Be Trained, Be Cautioned, Be Connected and Be Compassionate", in line with Caritas Internationalis.



Since the outbreak of this pandemic the doctors and medical professionals have volunteered themselves beyond their duties and responsibilities. Caritas India on National Doctor's Day hosted the webinar on "Volunteering in New Normal". This webinar was hosted marking the importance of the front-line warriors during this corona pandemic and as an encouragement to its viewers to join in as Caritas Volunteers.



International Volunteers Day 2020 is dedicated to thanking volunteers for being at the frontline of the COVID-19 response, addressing the challenges posed by the pandemic, making sure everyone stays safe and being there for people and planet! Caritas India on 5th December 2020 launched a virtual volunteering marathon "#TogetherWeCan" wherein every small volunteering acts done and celebrated by volunteers across India will be connected through #TogetherWeCan.



Caritas India celebrate Christmas with newness by launching 'Christmas Express', a campaign highlighting the essence of volunteering and building a sharing community. This campaign run during the whole month of December, wherein various initiatives and activities have been planned. After feeding lakhs of people through its community kitchens during Covid-19, it initiated free meal distribution – Anand Bhoj – in Delhi.

CARITAS INDIA
RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

Particulars	For the year ended March 31, 2021	For the year ended March 31, 2020
OPENING BALANCE:		
Cash in Hand	68,841	85,869
Stamp in Hand	25,047	25,047
Cash at Bank	1,99,94,060	3,44,66,162
Imprest with Regional Offices	33,71,472	18,63,042
Investments	65,44,48,952	65,77,22,133
	67,79,08,372	69,41,62,253
Receipts during the Year:		
Foreign Contributions	33,17,60,728	50,90,06,138
Local Contributions	5,14,55,227	11,80,84,180
Refund from Charitable Institutions	29,52,376	50,09,130
Interest Income	4,72,45,662	5,26,37,207
Proceeds from Sale of Assets	5,000	-
Other Receipts	13,00,992	18,36,749
	43,47,19,985	68,65,73,404
Account Receivable/Payable (Net)	1,17,04,728	19,12,339
Total	1,12,43,33,085	1,38,26,47,996
Payments during the year:		
Programme Expenses		
Relief of the Poor	14,03,47,388	17,23,66,131
Relief of the Poor (Emergencies & Rehab)	5,75,55,587	87,32,735
Education / Skill Training	1,33,92,531	85,37,103
Capacity Building & Development Programmes	73,24,441	74,43,261
Health Programmes	22,17,720	42,74,326
Environment	1,52,07,095	1,81,85,317
Grant to Charitable Institutions	23,28,96,737	44,88,45,698
Refund to Donor Agencies	-	81,88,055
Administrative Expenses	1,94,66,669	2,73,40,046
Addition to Fixed Assets	22,11,189	8,26,951
	49,06,19,357	70,47,39,623
Closing Balance:		
Cash in Hand	1,10,078	68,841
Stamp in Hand	25,047	25,047
Cash at Bank	2,36,37,331	1,99,94,060
Imprest with Regional Offices	10,82,625	33,71,473
Investments	60,88,58,647	65,44,48,951
	63,37,13,728	67,79,08,373
Total	1,12,43,33,085	1,38,26,47,996

As referred to in our report of even date attached

T R CHADHA & CO LLP
Chartered Accountants
FRN: 06711N/N500028

Neena Goel
(Partner)
M. No. 57986
Place : New Delhi
Dated : 10th January 2022



[Signature]
PRESIDENT:

[Signature]
CHAIRMAN:

[Signature]
EXECUTIVE DIRECTOR:



CARITAS INDIA
BALANCE SHEET AS AT MARCH 31, 2021

Particulars	Schedule	As at 31st March, 2021	As at 31st March, 2020
Source of Funds			
Capital Fund (representing Fixed Assets)	1	15,30,68,058	15,57,58,918
Corpus Fund	2	12,54,42,566	12,54,42,566
General Fund	3	12,65,56,735	13,14,94,698
Endowment Fund	4	11,95,42,226	11,32,48,947
Designated Fund	5	31,11,00,207	39,58,54,907
Total		83,57,09,792	92,18,00,036
Application of Funds			
Fixed Assets			
Gross Block	6	19,95,25,621	19,73,56,431
Less: Accumulated Depreciation		4,64,57,563	4,15,97,513
		15,30,68,058	15,57,58,918
Investments	7	60,88,58,647	65,44,48,951
Current Assets			
Cash and Bank Balances	8	2,48,55,081	2,34,59,422
Amount Receivables	9	5,79,05,179	10,26,95,757
		8,27,60,261	12,61,55,179
Less: Current Liabilities:			
Amount Payable	10	89,77,174	1,45,63,012
Net Current Assets		7,37,83,087	11,15,92,167
Total		83,57,09,792	92,18,00,036

Schedules 1 to 16 form an integral part of the Accounts

As referred to in our report of even date attached

T R CHADHA & CO LLP
Chartered Accountants
FRN: 06711N/N500028

Neena Goel
(Partner)
M. No. 57986
Place of Signature : New Delhi
Dated : 10th January 2022



+ *hwafca*
PRESIDENT:

Subramanian
CHAIRMAN:

Pranav
EXECUTIVE DIRECTOR:



CARITAS INDIA
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON 31st MARCH, 2021

	Schedule	For the year ended 31st March, 2021	For the year ended 31st March, 2020
INCOME			
Allocation from Foreign Contributions		36,04,69,166	49,77,98,962
Allocation from Local Contributions		10,84,72,333	17,05,85,609
Sub Total (A)		46,89,41,499	66,83,84,571
Interest Income	11	4,08,34,411	4,59,39,904
Other Income	12	13,05,992	18,36,749
Sub Total (B)		4,21,40,403	4,77,76,653
TOTAL (A+B)		51,10,81,902	71,61,61,224
EXPENDITURE			
Programme Expenditure:			
Relief of Poor Programmes	13	14,03,47,388	17,23,66,131
Relief of Poor (Emergencies & Rehab. Prog.)	13	5,75,55,587	87,32,735
Education / Skill Training Programmes	13	1,33,92,531	85,37,103
Capacity Building & Development Programmes	13	73,24,441	74,43,261
Health Programmes	13	22,17,720	42,74,326
Environmental Programmes	13	1,52,07,095	1,81,85,317
Grant to Charitable Institutions	14	23,28,96,737	44,88,45,698
Sub Total		46,89,41,499	66,83,84,571
Administrative Expenditure	15	1,94,66,669	2,73,40,046
TOTAL		48,84,08,168	69,57,24,617
Surplus for the period transferred to General Fund		2,26,73,734	2,04,36,607

Schedules 1 to 16 form an integral part of the accounts

As referred to in our report of even date attached

T R CHADHA & CO LLP
Chartered Accountants
FRN: 06711N/N500028

Neena Goel
(Partner)
M. No. 57986

Place : New Delhi

Dated : 10th January 2022



+ *hwafac*

PRESIDENT:

Subramanian

CHAIRMAN:

Hrunal

EXECUTIVE DIRECTOR:



Caritas India

Board Members

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