Content

Foreword 5
Year In Review 6
Humanitarian Aid and Disaster Risk Reduction 8
Climate Adaptive Agriculture & Livelihood Programmes 10
Migration & Anti-Human Trafficking 12
Child Rights & Protection 14
Health & Nutrition 16
Peace Building 18
Campaign against Hunger & Disease 2020 20
Events 22
Financial Statements 24
Members of Caritas India Board 27
Caritas India was founded in 1962 as the official development arm of the Catholic Church in India. With the commitment to preserve the dignity and sacredness of human personality, it is serving the underprivileged sections of the society.

Caritas India is one of the leading humanitarian organisations having impacted millions of lives over the last five decades. Founded in 1962, Caritas India has been working in India under the aegis of Catholic Bishops' Conference of India. Caritas India has been unique in its strategic responsiveness to emerging social challenges in international and national levels by engaging with social researchers, proponents and the policy makers.

Propelled by the commitment to preserve the dignity and sacredness of human personality, Caritas India serves the underprivileged sections of the society, hailing from socially excluded communities, the Scheduled Caste and Scheduled Tribes by exercising preferential actions for the most marginalised. Resultantly, with a large spectrum of development interventions across the country, Caritas India is recognized as a leading NGO in poverty alleviation through Community Managed Disaster Risk Reduction and Natural Resource Management.

*Caritas India is registered under the Societies Registration Act XXI 1860 (The Punjab Amendment Act 1957).*
Caritas India was founded in 1962 as the official development arm of the Catholic Church in India. With the commitment to preserve the dignity and sacredness of human personality, it is serving the underprivileged sections of the society. Caritas India is one of the leading humanitarian organisations having impacted millions of lives over the last five decades. Founded in 1962, Caritas India has been working in India under the aegis of Catholic Bishops' Conference of India. Caritas India has been unique in its strategic responsiveness to emerging social challenges in international and national levels by engaging with social researchers, proponents and the policy makers. Propelled by the commitment to preserve the dignity and sacredness of human personality, Caritas India serves the underprivileged sections of the society, hailing from socially excluded communities, the Scheduled Caste and Scheduled Tribes by exercising preferential actions for the most marginalised. Resultantly, with a large spectrum of development interventions across the country, Caritas India is recognized as a leading NGO in poverty alleviation through Community Managed Disaster Risk Reduction and Natural Resource Management.

*Caritas India is registered under the Societies Registration Act XXI 1860 (The Punjab Amendment Act 1957).*

**About Us**

**Mission**
Restoration of human dignity of the poor and marginalized by partnering with intermediary organizations in extending support and facilitation and advocating for the rights of the people.

**Vision**
Formation of a just and sustaining social order by upholding values of love, equality and peace.

**What we Do**
- Humanitarian Aid and Disaster Risk Reduction
- Climate Adaptive Agriculture and Food Sovereignty
- Livelihood and Skill Development
- Anti-Human Trafficking, Migration and Child Rights
- Health and Nutrition
- Peace Building
Dear Friends,

Every day, Caritas India works towards achieving a noble mission of translating the human values of love, equality, justice and peace into social action. The five-year strategic plan by Caritas India has paved the way for our emphasis on Empowerment, Animation, Dialogue, Volunteering, and Sharing Communities to bring justice and dignity to people on the margins of society. It has solidified our convictions on how we will respond to the poverty of various forms and intensities, prevailing in the country.

This past year, we made significant gains in the community's health, safety and economic justice. Caritas India and its partners worked tirelessly to reach out to 48,40,345 population by addressing the developmental challenges of gender parity, inequality, social exclusion, modern-day slavery, illiteracy, violence against vulnerable groups, unemployment, malnutrition and poverty.

Caritas India works on socio-economic justice and empowerment has helped in shaping the policy change at local, state and national level. Rather than focus on reaching the impoverished, we are concentrating our response and support based on vulnerability and impact. We were able to support 3,04,246 vulnerable people in the society to uplift their quality of life.

Caritas India is a pivotal change agent of the people's movement to convert the current system to ensure quality and affordable services and care, empowering communities towards their development, leveraging the collective strength of like-minded organisations to bring systemic change and socio-economic development to the marginalised people. In our commitment to change, we also encourage and nurture new leadership at the community level to inspire, influence and guide others to participate in the decision making process.

With the continued support of our generous funders and donors, we look forward to making even greater strides for community empowerment in the year ahead.

Fr. Paul Moonjely
Executive Director, Caritas India
Dear Friends,

Every day, Caritas India works towards achieving a noble mission of translating the human values of love, equality, justice and peace into social action. The five-year strategic plan by Caritas India has paved the way for our emphasis on Empowerment Animation, Dialogue, Volunteering, and Sharing Communities to bring justice and dignity to people on the margins of society. It has solidified our convictions on how we will respond to the poverty of various forms and intensities, prevailing in the country.

This past year, we made significant gains in the community’s health, safety and economic justice. Caritas India and its partners worked tirelessly to reach out to 48,40,345 population by addressing the developmental challenges of gender parity, inequality, social exclusion, modern-day slavery, illiteracy, violence against vulnerable groups, unemployment, malnutrition and poverty.

Caritas India works on socio-economic justice and empowerment has helped in shaping the policy change at local, state and national level. Rather than focus on reaching the impoverished, we are concentrating our response and support based on vulnerability and impact. We were able to support 3,04,246 vulnerable people in the society to uplift their quality of life.

Caritas India is a pivotal change agent of the people’s movement to convert the current system to ensure quality and affordable services and care, empowering communities towards their development, leveraging the collective strength of like-minded organisations to bring systemic change and socio-economic development to the marginalised people. In our commitment to change, we also encourage and nurture new leadership at the community level to inspire, influence and guide others to participate in the decision making process.

With the continued support of our generous funders and donors, we look forward to making even greater strides for community empowerment in the year ahead.

Fr. Paul Moonjely
Executive Director, Caritas India
YEAR IN REVIEW

48,40,345
Population Reach

Gender-Wise Reach

- Male: 24,76,575
- Transgender: 73
- Female: 23,63,698

Social Inclusion

- Scheduled Caste: 27%
- Scheduled Tribes: 16%
- Other Backward Class: 25%
- General: 32%

PLHIVs/AIDS

- PLHIVs: 1%
- Widows: 15%
- Widowers: 5%
- PLWDs: 34%
- Aged (Years 60 Above): 45%

3,04,246
Vulnerable People Reached
South Zone
- 3124280 Population
- 5 States
- 38 Districts
- 845 Villages

East Zone
- 669144 Population
- 4 States
- 39 Districts
- 1289 Villages

West Zone
- 352755 Population
- 3 States
- 20 Districts
- 716 Villages

Northeast Zone
- 207080 Population
- 8 States
- 41 Districts
- 1413 Villages

North Zone
- 487086 Population
- 5 States
- 38 Districts
- 845 Villages

### Strategic Achievements

- **2837** Leaders Empowered in all programme areas
- **2,11,853** People linked to 51 prioritised social security schemes
- **12,40,935** Volunteering hours recorded
- **₹ 18,25,78,932** Resource Mobilised under Sharing Communities

- **27,528** Community Based Organisations
- **1,098** VLPCs
- **860** Federations
- **3,312** Mahila Mandals
- **1,615** VC/VDC
- **810** CP/CC
- **8** FPO
- **4,283** FC
- **15,542** SHG
Caritas India has been extending support to the marginalised and most deprived community through most essential humanitarian aid and support by upholding human dignity of the survivors. Through the Humanitarian Aid and Disaster Risk Reduction response and recovery strategy, the most marginalised and deprived communities were reached out in the affected areas within a record time.

In 2019-2020, Caritas India has actively intervened in the flood and cyclone affected areas of Odisha, Assam, Bihar, Maharashtra, Kerala, Karnataka, Tamil Nadu, Andhra Pradesh, West Bengal and Tripura States.

HUMANITARIAN AID & DISASTER RISK REDUCTION

Caritas India has been extending support to the marginalised and most deprived community through most essential humanitarian aid and support by upholding human dignity of the survivors. Through the Humanitarian Aid and Disaster Risk Reduction response and recovery strategy, the most marginalised and deprived communities were reached out in the affected areas within a record time.

In 2019-2020, Caritas India has actively intervened in the flood and cyclone affected areas of Odisha, Assam, Bihar, Maharashtra, Kerala, Karnataka, Tamil Nadu, Andhra Pradesh, West Bengal and Tripura States.
In order to make significant progress towards disaster reduction by 2025, the DRR desk supported 1,22,154 households in eight states.

- 53 Contingency Plans developed and updated with inclusion of weather forecast for the flood preparedness in Bihar
- 06 District Disaster Management Plans developed/Revised with inclusion of Integrated Risk Management component, in Bihar and Jammu & Kashmir.
- 27 Community village Committees formed, capacitated and linked with District Disaster Management Authorities in Jammu & Kashmir.
- 190 farmers living in drought prone areas started using resilient seeds varieties of paddy in Bihar
- 25 Masons trained on construction of Earthquake Resilient Structures in North Sikkim.
- 17 Task Forces formed and capacitated to conduct routine disaster preparedness activities or mock drills in the target villages of Kanchipuram District, in Tamil Nadu.
Caritas India has been working with the marginalised smallholder farmers to achieve food and nutrition security and ecological integrity of nature. Through Climate Adaptive Agriculture and Food Sovereignty programmes, Caritas India focuses its efforts in developing models on adaptive initiative with most vulnerable farming communities across different agro-climatic zones and promote people's knowledge and wisdom relating to agriculture and food. Caritas India has reached out to the poor and marginalised 1,37,240 households through leadership development, organisation building, volunteering and local resource mobilisation in 17 States.
Caritas India has been working with the marginalised smallholder farmers to achieve food and nutrition security and ecological integrity of nature. Through Climate Adaptive Agriculture and Food Sovereignty programmes, Caritas India focuses its efforts in developing models on adaptive initiative with most vulnerable farming communities across different agro-climatic zones and promote people’s knowledge and wisdom relating to agriculture and food. Caritas India has reached out to the poor and marginalised 1,37,240 households through leadership development, organisation building, volunteering and local resource mobilisation in 17 States.

- 2,704 Water Conservation Structures Developed/Renewed
- 2,954 Kitchen Gardens Developed
- 11,949 Tree saplings planted
- 2,423 Households empowered with alternate source of income
- 43,911 Farmers doing Organic Farming
- 54,553 Acres of land under Organic Farming
- 12,445 Bio Manure Units established
- 20,289 Households availed various Social Security benefits

- 148 women started income generation activities by availing financial assistance from Samrudhi, in Rajasthan.
- More than 2500 HHs increased their income by adopting diversified livelihood measures, in West Bengal, Madhya Pradesh, and Maharashtra.
- 57 Seed Banks functionalized which revolved 1221 Kg of traditional seeds in Madhya Pradesh and Maharashtra.
- 2619 farmers initiated organic farming in Rajasthan, Madhya Pradesh, and Maharashtra.
- 5 Farmer Producer Organisations established in Jharkhand.
MIGRATION & ANTI-HUMAN TRAFFICKING

Trafficking in persons is a serious crime affecting a large number of people across the globe. To prevent persons from being trafficked and protect the victims of human trafficking, Caritas India has adopted these strategies: Prevention, Protection, Prosecution and Partnership. Addressing conditions that foster human trafficking/modern day slavery, key activities include 1) raising awareness of human trafficking and safe migration, 2) creating opportunities for education and income for women and youth, 3) rescue and provision of shelter, 4) rehabilitation and reintegration for victims of trafficking/slavery, 5) enabling collaborative India and Nepal cross border NGO networking and National network.
Caritas India is working in Uttar Pradesh at the border of India and Nepal to address the cross-border trafficking in persons and another program is being implemented in Assam and Arunachal Pradesh. 305 children and women were rescued during the last one year. 58 girls were supported through short stay home at Nepalganj, Nepal

- 45 Complementary Education and Information Centre established in three districts- Saharsa, Madhepura and Araria of Bihar where the children of Mushahar community attend extra classes after school.
- 70 drop-out children re-enrolled in schools of Uttar Pradesh and Nepalganj district of Nepal.
- 259 trafficked persons rescued and among them 110 repatriated in Uttar Pradesh and Assam.
- 63 Village vigilant committees formed in ASSAM to check human trafficking
- 181 Indian voluntary migrants were reintegrated and supported for education, accommodation, medical purposes and setting up micro business.
Caritas India is presently implementing program in West Bengal towards elimination of Child Labour, establishing and strengthening effective child protection systems. Caritas India partners in West Bengal have facilitated 15 'Child Labour Free Zones, Tea Gardens' and 'Child Friendly Police Stations in Kalimpong and Darjeeling districts', apart from establishing Children's Clubs and Vigilance Committees.

Caritas is also closely working for the development and empowerment of children from Musahar communities (Mahadalits) in Bihar through their intervention in Education and Nutrition Program Roshni Suposhan.

Under the Anti-Human Trafficking programme in Uttar Pradesh, Assam and Arunachal Pradesh, Caritas India is working on the pillars of creating community level prevention through VLCPCs, Children’s Club and protection networking with Indo-Nepal Border Forces and other govt. as well as non-govt. stakeholders. Caritas India also has a growing network of Children’s collectives across India in the form of Children’s Clubs and Parliaments strengthening Children’s Right to Participation and empowering them as Child Leaders.
Caritas India is presently implementing program in West Bengal towards elimination of Child Labour, establishing and strengthening effective child protection systems. Caritas India partners in West Bengal have facilitated 15 'Child Labour Free Zones, Tea Gardens' and 'Child Friendly Police Stations in Kalimpong and Darjeeling districts', apart from establishing Children’s Clubs and Vigilance Committees.

Caritas is also closely working for the development and empowerment of children from Musahar communities (Mahadalits) in Bihar through their intervention in Education and Nutrition Program Roshni Suposhan.

Under the Anti-Human Trafficking programme in Uttar Pradesh, Assam and Arunachal Pradesh, Caritas India is working on the pillars of creating community level prevention through VLCPCs, Children’s Club and protection networking with Indo-Nepal Border Forces and other govt. as well as non-govt. stakeholders. Caritas India also has a growing network of Children’s collectives across India in the form of Children’s Clubs and Parliaments strengthening Children’s Right to Participation and empowering them as Child Leaders.
The Health & Nutrition programmes of Caritas India has been working towards complementing the government systems and structures towards improving the linkages between the health seekers and the public health service delivery system without creating parallel structures.
116 People Living with HIV provided Professional Counselling Services.

42 Adolescent Groups (Roshni Ki Toli) with 243 members formed in four districts of Bihar and working as social change agents.

250 core Mata Samiti members of Bihar trained to build up their leadership skills.

648 Awareness on Cancer Programs and Screening Camps organised for school children in Kerala.

3938 PLHIVs referred for advanced Health Counselling.

1100 Children (0-5) recovered from Malnutrition.

3590 Households availed Social Security benefits.

The cancer campaign in the 5 states of south India is a remarkable cornerstone, that largely accounts for a cultural and behavioral change in the community that would focus on the roots of cancer and work around the preventive focus building fences on many fronts. The efforts to mobilize and consolidate the social capital for a meaningful and concerted response has remained the agenda of the campaign. Apart from this, the Health and Nutrition interventions in Madhya Pradesh, Maharashtra and Bihar are efforts to supplement the Poshan Abhyan of the government of India in addressing malnutrition.
Caritas India is engaged in the peace building program through Samvaad (Dialogue) among the communities. The program has made an entry point into the community through Water, Sanitation and Hygiene (WASH) to address the issue of peace. The peace project focusses on maintaining peace and creating awareness among the community and youths. The volunteers and CBOs which have been formed have taken a certain level of ownership to having the acceptance and initiating dialogue of the cause. The program in itself has fetched a good rapport with the district administration for its uniqueness and a community-oriented approach that is required to sustain other development initiatives that are state or civil society owned.
Caritas India is engaged in the peace building program through Samvaad (Dialogue) among the communities. The program has made an entry point into the community through Water, Sanitation and Hygiene (WASH) to address the issue of peace. The peace project focusses on maintaining peace and creating awareness among the community and youths. The volunteers and CBOs which have been formed have taken a certain level of ownership to having the acceptance and initiating dialogue of the cause. The program in itself has fetched a good rapport with the district administration for its uniqueness and a community-oriented approach that is required to sustain other development initiatives that are state or civil society owned.

- 738 Student Volunteers propagating the message of peace through the Street Play Campaigns.
- 459 Families optimally using water and its storage.
- 351 Households initiated the process of toilet construction in their houses.
- 439 Families sensitized on seven steps of Water, Sanitation and Hygiene.
Caritas India, through its annual Lenten Campaign 2020, focussed on the theme – Sustain Life: Sustainable Livelihood and invited people to come together to be a catalyst – a change agent - to adopt “Each one Help one” approach in reaching out to attain a sustainable livelihood. This Lenten Campaign was special as it not only aims to address poverty eradication alone but also encourages to build capabilities of others to earn their livelihood. The campaign was launched at the National and Diocesan level across India. Caritas India staff took active part in 60 diocesan level launches to help the local team and dialogue with the local people on campaign relevance.
Caritas India, through its annual Lenten Campaign 2020, focussed on the theme – Sustain Life: Sustainable Livelihood and invited people to come together to be a catalyst – a change agent - to adopt “Each one Help one” approach in reaching out to attain a sustainable livelihood. This Lenten Campaign was special as it not only aims to address poverty eradication alone but also encourages to build capabilities of others to earn their livelihood. The campaign was launched at the National and Diocesan level across India. Caritas India staff took active part in 60 diocesan level launches to help the local team and dialogue with the local people on campaign relevance.

### Region-Wise Contribution

<table>
<thead>
<tr>
<th>State</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NORTH EAST</td>
<td>₹ 17,40,172</td>
</tr>
<tr>
<td>WEST BENGAL</td>
<td>₹ 17,60,532</td>
</tr>
<tr>
<td>ORISSA</td>
<td>₹ 3,00,367</td>
</tr>
<tr>
<td>JHARKHAND</td>
<td>₹ 5,24,537</td>
</tr>
<tr>
<td>BIHAR</td>
<td>₹ 2,34,383</td>
</tr>
<tr>
<td>DELHI</td>
<td>₹ 4,27,800</td>
</tr>
<tr>
<td>UTTAR PRADESH</td>
<td>₹ 7,13,876</td>
</tr>
<tr>
<td>CHHATTISGARH</td>
<td>₹ 2,69,054</td>
</tr>
<tr>
<td>MADHYA PRADESH</td>
<td>₹ 2,95,000</td>
</tr>
<tr>
<td>WESTERN</td>
<td>₹ 61,56,473</td>
</tr>
<tr>
<td>ANDHRA PRADESH</td>
<td>₹ 7,56,976</td>
</tr>
<tr>
<td>KARNATAKA</td>
<td>₹ 41,78,925</td>
</tr>
<tr>
<td>TAMILNADU</td>
<td>₹ 9,52,606</td>
</tr>
<tr>
<td>KERALA</td>
<td>₹ 18,99,329</td>
</tr>
</tbody>
</table>
VOLUNESIA 2019:
International Volunteers Day

Caritas India celebrated and acknowledged the spirit of volunteering at VOLUNESIA 2019 at New Delhi, Ahmednagar and Kerala. Volunesia – the moment when you forget you're volunteering to change others' lives, because it is changing yours. Volunteering has always been a core area for Caritas India.

EVENTS

Kisanotsav

Caritas India in collaboration with Welthungerhilfe, Madhya Pradesh Samaj Seva Samiti and her partners organized a two-day farmers festival to celebrate the successes of the marginal and small-holder farmers who have demonstrated their farming skills to adapt with the inadvertent climatic conditions and withstand the socio-economic indifferences of the present era. The programme offered an empowering platform for the farmers, especially women farmers who have been deprived of their legitimate identity as active farmers, to express themselves, exhibit their innovations and display their resourcefulness and strength. The programme was organized in the city of Bhopal situated in the “Heart of India”, Madhya Pradesh on 3rd and 4th March 2020. More than 300 small and marginal farmers, civil society representatives, people's representatives, policymakers, government officials, researchers & scientists representing 17 states across India actively participated in the festival.

International Development Dynamics Course

Caritas India inaugurated the 15 days long International Development Dynamics Course (IDDC) in Dhulikhel Village Resort, Nepal. Development Dynamic Course (DDC) is one of the signature programs of Caritas India with 49 DDC conducted at the National Level. This is the first international DDC Caritas India is organising with 23 Participants across 9 countries.

Caritas India wins the “Mahatma Award for Social Good” in Humanitarian Action

Mahatma Awards is presented annually to individuals and organisations in acknowledgement of their impactful work. Caritas India works and reaches out to the most marginalized, focussing on developing individuals, communities and volunteers associated with her.
Caritas India Foundation Day 2019

On its 56th Foundation day Caritas India staff and Caritas Samaritans in different parts of our country reached out to the streets and onboarding the Swachh Bharat Abhiyan. In Delhi, the staff members and Caritas Samaritans in collaboration with New Delhi Municipal Council conducted a “Plastic Plugging drive” in the Central part of Delhi. The team experienced the true spirit of volunteering while collecting the plastic waste from the local slum area.

National Conclave of Child Leaders on Laboring Childhood

Caritas India organized its first National Conclave of the Child Leaders from seven states of India on the 17th of February 2020. This Conclave was an outcome of the two days capacity building workshop of Child Leaders wherein they developed their Charter of Recommendations on Prevention of Child Labor. The Charter of recommendations was presented by Child Leaders at National Conclave to the Govt. and NGO Stakeholders.

Global Climate Action Week

20th of September 2019 witnessed a spectacular turnover of the children and youth, schools and colleges across the country to mark the Global Climate Action Week, under the partnership of Caritas India and Earth Day Network in India. Caritas India partners from different states organized a series of events to make it a citizen’s engagement movement to bring together various organizations, volunteers, communities and all concerned citizens together, with a goal to create clean communities.
## CARITAS INDIA
### RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2020

<table>
<thead>
<tr>
<th>Particular</th>
<th>For the year ended March 31, 2020</th>
<th>For the year ended March 21, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPENING BALANCE:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash in Hand</td>
<td>85,869</td>
<td>1,69,947</td>
</tr>
<tr>
<td>Stamp in Hand</td>
<td>25,047</td>
<td>25,508</td>
</tr>
<tr>
<td>Cash at Bank</td>
<td>3,44,66,162</td>
<td>2,95,98,266</td>
</tr>
<tr>
<td>Imprest with Regional Offices</td>
<td>18,63,042</td>
<td>16,48,547</td>
</tr>
<tr>
<td>Investments</td>
<td>65,77,22,133</td>
<td>51,63,79,325</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>69,41,62,253</td>
<td>54,78,21,593</td>
</tr>
</tbody>
</table>

| Receipts during the Year:        |                                   |                                   |
| Foreign Contributions            | 50,90,06,138                      | 52,21,36,547                      |
| Local Contributions              | 11,80,84,180                      | 28,74,48,084                      |
| Refund from Charitable Institutions | 50,09,130                      | 57,56,089                         |
| Interest Income                  | 5,26,37,207                       | 5,11,31,987                       |
| Proceeds from Sale of Assets     |                                    | 25,93,700                         |
| Rental Income                    |                                    | 30,78,347                         |
| Other Receipts                   | 18,36,749                         |                                   |
| **Total**                        | 68,65,73,404                      | 87,30,08,755                      |

| Account Receivable/Payable (Net) | 19,12,339                         | -                                 |
| **Total**                        | 1,38,26,47,996                    | 1,42,08,30,348                    |

| Payments during the year:        |                                   |                                   |
| Programme Expenses               |                                   |                                   |
| Relief of the Poor               | 17,23,66,131                      | 24,58,16,430                      |
| Relief of the Poor (Emergencies & Rehab) | 87,32,735                      | 1,59,66,873                       |
| Education / Skill Training       | 85,37,103                         | 64,83,007                         |
| Capacity Building & Development Programmes | 74,43,261                      | 38,59,015                         |
| Health Programmes                | 42,74,326                         | 17,55,698                         |
| Environment                      | 1,81,85,317                       | 29,39,457                         |
| Grant to Charitable Institutions | 44,88,45,698                      | 39,50,25,452                      |
| Refund to Donor Agencies         | 81,88,055                         | -                                 |
| Administrative Expenses          | 2,73,40,046                       | 3,16,31,638                       |
| Addition to Fixed Assets         | 8,26,951                          | 26,74,996                         |
| Account Receivable / Payable (Net) |                                    | 2,05,15,529                      |
| **Total**                        | 70,47,39,623                      | 72,66,68,095                      |

| Closing Balance:                 |                                   |                                   |
| Cash in Hand                     | 68,841                            | 85,869                            |
| Stamp in Hand                    | 25,047                            | 25,047                            |
| Cash at Bank                     | 1,99,94,060                       | 3,44,66,162                       |
| Imprest with Regional Offices    | 33,71,473                         | 18,63,042                         |
| Investments                      | 65,44,48,951                      | 65,77,22,133                      |
| **Total**                        | 67,79,08,372                      | 69,41,62,253                      |

| **Total**                        | 1,38,26,47,995                    | 1,42,08,30,348                    |

As referred to in our report of even date attached

T R CHADHA & CO LLP
Chartered Accountants
FRN: 06711N/N500028

CHAIRMAN:

EXECUTIVE DIRECTOR:
### CARITAS INDIA

**BALANCE SHEET AS AT MARCH 31, 2020**

<table>
<thead>
<tr>
<th>Particular</th>
<th>Schedule</th>
<th>As at 31st March, 2020</th>
<th>As at 31st March, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Source of Funds</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Fund (representing Fixed Assets)</td>
<td>1</td>
<td>15,57,58,918</td>
<td>16,46,21,884</td>
</tr>
<tr>
<td>Corpus Fund</td>
<td>2</td>
<td>12,54,42,566</td>
<td>12,54,42,566</td>
</tr>
<tr>
<td>General Fund</td>
<td>3</td>
<td>13,14,94,698</td>
<td>11,11,86,591</td>
</tr>
<tr>
<td>Endowment Fund</td>
<td>4</td>
<td>11,32,48,947</td>
<td>10,69,03,101</td>
</tr>
<tr>
<td>Designated Fund</td>
<td>5</td>
<td>39,58,54,907</td>
<td>44,06,75,079</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>92,18,00,036</strong></td>
<td><strong>94,88,29,221</strong></td>
</tr>
<tr>
<td><strong>Application of Funds</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gross Block</td>
<td>6</td>
<td>19,73,56,431</td>
<td>22,17,27,324</td>
</tr>
<tr>
<td>Less: Accumulated Depreciation</td>
<td></td>
<td>4,15,97,513</td>
<td>5,71,05,440</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>15,57,58,918</strong></td>
<td><strong>16,46,21,884</strong></td>
</tr>
<tr>
<td><strong>Investments</strong></td>
<td>7</td>
<td>65,44,48,951</td>
<td>65,77,22,133</td>
</tr>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Bank Balances</td>
<td>8</td>
<td>2,34,59,422</td>
<td>3,64,40,120</td>
</tr>
<tr>
<td>Amount Receivables</td>
<td>9</td>
<td>10,26,95,757</td>
<td>9,39,27,274</td>
</tr>
<tr>
<td><strong>Less: Current Liabilities:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount Payable</td>
<td>10</td>
<td>1,45,63,012</td>
<td>38,82,190</td>
</tr>
<tr>
<td><strong>Net Current Assets</strong></td>
<td></td>
<td><strong>11,15,92,167</strong></td>
<td><strong>12,64,85,204</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>92,18,00,036</strong></td>
<td><strong>94,88,29,221</strong></td>
</tr>
</tbody>
</table>

Schedules 1 to 16 form an integral part of the Accounts
As referred to in our report of even date attached

For T R CHADHA & CO LLP
Chartered Accountants
FRN: 06711N/N500028

Neena Goel
(Partner)
M. No. 57986
Place of Signature: New Delhi
Dated: 23rd October 2020

President:

CHAIRMAN:

EXECUTIVE DIRECTOR:
CARITAS INDIA
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON 31st MARCH, 2020

<table>
<thead>
<tr>
<th>Schedule</th>
<th>For the year ended 31st March, 2020</th>
<th>For the year ended 31st March, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allocation from Foreign Contributions</td>
<td>49,77,98,962</td>
<td>48,53,16,716</td>
</tr>
<tr>
<td>Allocation from Local Contributions</td>
<td>17,05,85,609</td>
<td>18,65,29,216</td>
</tr>
<tr>
<td><strong>Sub Total (A)</strong></td>
<td>66,83,84,571</td>
<td>67,18,45,932</td>
</tr>
<tr>
<td>Interest Income</td>
<td>4,59,39,904</td>
<td>4,60,65,707</td>
</tr>
<tr>
<td>Other Income</td>
<td>18,36,749</td>
<td>65,36,047</td>
</tr>
<tr>
<td><strong>Sub Total (B)</strong></td>
<td>4,77,76,653</td>
<td>5,26,01,754</td>
</tr>
<tr>
<td><strong>TOTAL (A+B)</strong></td>
<td>71,61,61,224</td>
<td>72,44,47,686</td>
</tr>
</tbody>
</table>

**EXPENDITURE**

Programme Expenditure:

<table>
<thead>
<tr>
<th>Description</th>
<th>Schedule</th>
<th>For the year ended 31st March, 2020</th>
<th>For the year ended 31st March, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Relief of Poor Programmes</td>
<td>13</td>
<td>17,23,66,131</td>
<td>24,58,16,430</td>
</tr>
<tr>
<td>Relief of Poor (Emergencies &amp; Rehab. Prog.)</td>
<td>13</td>
<td>87,32,735</td>
<td>1,59,66,873</td>
</tr>
<tr>
<td>Education / Skill Training Programmes</td>
<td>13</td>
<td>85,37,103</td>
<td>64,83,007</td>
</tr>
<tr>
<td>Capacity Building &amp; Development Programmes</td>
<td>13</td>
<td>74,43,261</td>
<td>39,59,015</td>
</tr>
<tr>
<td>Health Programmes</td>
<td>13</td>
<td>42,74,326</td>
<td>17,55,698</td>
</tr>
<tr>
<td>Environmental Programmes</td>
<td>13</td>
<td>1,81,85,317</td>
<td>29,39,457</td>
</tr>
<tr>
<td>Grant to Charitable Institutions</td>
<td>14</td>
<td>44,88,45,698</td>
<td>39,50,25,452</td>
</tr>
<tr>
<td><strong>Sub Total</strong></td>
<td>66,83,84,571</td>
<td>67,18,45,932</td>
<td></td>
</tr>
<tr>
<td>Administrative Expenditure</td>
<td>15</td>
<td>2,73,40,046</td>
<td>3,16,31,638</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>69,57,24,617</td>
<td>70,34,77,570</td>
<td></td>
</tr>
</tbody>
</table>

Surplus for the period transferred to General Fund

2,04,36,607

2,09,70,116

Schedules 1 to 16 form an integral part of the Accounts

As referred to in our report of even date attached

T R CHADHA & CO LLP
Chartered Accountants
FRN: 06711N/N500028

Neena Goel
(Partner)
M. No. 57986
Place : New Delhi
Dated: 23rd October, 2020

PRESIDENT:

CHAIRMAN:

EXECUTIVE DIRECTOR:
## CARITAS INDIA

### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON 31st MARCH, 2020

**Schedule For the year ended 31st March, 2020**

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allocation from Foreign Contributions</td>
<td>49,77,98,962</td>
<td>48,53,16,716</td>
</tr>
<tr>
<td>Allocation from Local Contributions</td>
<td>17,05,85,609</td>
<td>18,65,29,216</td>
</tr>
<tr>
<td><strong>Sub Total (A)</strong></td>
<td>66,83,84,571</td>
<td>67,18,45,932</td>
</tr>
<tr>
<td>Interest Income</td>
<td>11</td>
<td>4,59,39,904</td>
</tr>
<tr>
<td>Other Income</td>
<td>18,36,749</td>
<td>65,36,047</td>
</tr>
<tr>
<td><strong>Sub Total (B)</strong></td>
<td>4,77,76,653</td>
<td>5,26,01,754</td>
</tr>
<tr>
<td><strong>TOTAL (A+B)</strong></td>
<td>71,61,61,224</td>
<td>72,44,47,686</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXPENDITURE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Programme Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Relief of Poor Programmes</td>
<td>17,23,66,131</td>
<td>24,58,16,430</td>
</tr>
<tr>
<td>Relief of Poor (Emergencies &amp; Rehab. Prog.)</td>
<td>87,32,735</td>
<td>1,59,66,873</td>
</tr>
<tr>
<td>Education / Skill Training Programmes</td>
<td>85,37,103</td>
<td>64,83,007</td>
</tr>
<tr>
<td>Health Programmes</td>
<td>42,74,326</td>
<td>17,55,698</td>
</tr>
<tr>
<td>Environmental Programmes</td>
<td>1,81,85,317</td>
<td>29,39,457</td>
</tr>
<tr>
<td>Grant to Charitable Institutions</td>
<td>44,88,45,698</td>
<td>39,50,25,452</td>
</tr>
<tr>
<td><strong>Sub Total</strong></td>
<td>66,83,84,571</td>
<td>67,18,45,932</td>
</tr>
<tr>
<td>Administrative Expenditure</td>
<td>2,73,40,046</td>
<td>3,16,31,638</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>69,57,24,617</td>
<td>70,34,77,570</td>
</tr>
</tbody>
</table>

Surplus for the period transferred to General Fund: 2,04,36,607 in 2020 and 2,09,70,116 in 2019.

**Capacity Building & Development Programmes**

- **Dr. Janki Andharia,**
  Professor at Jamsetji Tata Centre for Disaster Management, Tata Institute of Social Sciences (TISS), Mumbai
- **Dr. Sunita Reddy,**
  Professor at Centre of Social Medicine and Community Health School of Social Sciences, Jawaharlal Nehru University (JNU), New Delhi
- **Mr. Binoy Acharya,**
  Director, UNNATI- Organization for Development Education, Ahmadabad, Gujarat
- **Mr. Lourdes Baptista,**
  Development Consultant, New Delhi
- **Mr. Joseph Kodamanchaly,**
  Program Development Advisor, Caritas Australia
- **Prof. Vinon Menon**
  Development Consultant

**FINANCE COMMITTEE**

- **Mr. Martin Pinto,**
  Chartered Accountants, Member
- **Mr. Joselyn Martins,**
  Chartered Accountants, Member
- **Mr. Samuel Thomas,**
  Director Finance & Administrative, TLM, Member
- **Ms. S P Selvi,**
  Member
- **Fr. Paul Moonjely,**
  Executive Director, Ex-Officio Member
- **Fr. Jolly Puthenpura,**
  Assistant Executive Director, Member
- **Fr. Sushil Modi,**
  Administrator, Member

**Governing Board**

- Most Rev. Sebastian Kallupura
  Bishop of Buxar/ Caritas India Chairman
- Most Rev. Bhagyaiah Chinnabthini
  Bishop of Guntur
- Most Rev. Anand Jojo
  Bishop of Hazaribagh
- Most Rev. Félix Anthony Machado
  Archbishop of Vasai
- Sr. M. Jessina Sykharaparambil SRA
  Program Officer for Kerala Social Service Forum
- Ms. Stella Muthusamy
  Chairperson Of CWC
- Ms. Coni Poornima Alva
  Director of 1 create Vishwas Centre
- Ms. Rose Joseph
  Project In charge of Karunya Trust Gyansaathi
- Mr. Vincent D’Souza
  Executive Engineer CRA
- Fr. Peter Castelino
  Parish Priest at St Jude’s Church, Lucknow and Principal of St Jude’s School
- Dr. Mary Gabriela Bage
  Associate Professor Dept. Of Sociology Utkal University
- Ms. Priska Lodhwar Kandulna
  Province Development Officer - Darjeeling Jesuit Province
- Mr. Anthony Cruz
  President of Maitreya Xavier Charitable Society
- Fr. William Urray
  Diocese of Ambikapur
- Mr. John Peter Nelson
  Executive Director, IGSSS
- Fr. Paul Moonjely,
  Chief Functionary & Executive Director, Caritas India

**Advisory Board**

- **Dr. Janki Andharia,**
  Professor at Jamsetji Tata Centre for Disaster Management, Tata Institute of Social Sciences (TISS), Mumbai
- **Dr. Sunita Reddy,**
  Professor at Centre of Social Medicine and Community Health School of Social Sciences, Jawaharlal Nehru University (JNU), New Delhi
- **Mr. Binoy Acharya,**
  Director, UNNATI- Organization for Development Education, Ahmadabad, Gujarat
- **Mr. Lourdes Baptista,**
  Development Consultant, New Delhi
- **Mr. Joseph Kodamanchaly,**
  Program Development Advisor, Caritas Australia
- **Prof. Vinon Menon**
  Development Consultant

**Finance Committee**

- **Mr. Martin Pinto,**
  Chartered Accountants, Member
- **Mr. Joselyn Martins,**
  Chartered Accountants, Member
- **Mr. Samuel Thomas,**
  Director Finance & Administrator, TLM, Member
- **Ms. S P Selvi,**
  Member
- **Fr. Paul Moonjely,**
  Executive Director, Ex-Officio Member
- **Fr. Jolly Puthenpura,**
  Assistant Executive Director, Member
- **Fr. Sushil Modi,**
  Administrator, Member
SINCERE THANKS TO OUR DONORS

Caritas Confederation Support
Caritas Australia
Caritas Austria
Caritas Germany
Caritas Italiana
Caritas Japan
Caritas Switzerland
Catholic Relief Service
Charis Singapore
Caritas Hong Kong
Caritas Korea
Caritas New Zealand
Misereor
Scottish Catholic International Aid Fund
CAFOD
Caritas Poland
Caritas Macau
Caritas International Belgium

Institutions Support
Apostolic Nunciature
Light for the World, Austria
Vereniging Vluchteligenwerk, Netherland
Kindermission Werk
Missio, Germany
Trocaire
Ministry of Justice & Security, Netherland
South Asia Rural Reconstruction Association
Wetland International
Initiatives et Changement (CATS)
Canadian Catholic organisation for Development & Peace
Water Aid
Titular Catholic Bishop of Malacca
Union of St. Catherine of Siena
Titular Roman Catholic Archbishop of Kualalampur
Embassy of the Holy See Vatican
Conferenza Episcopale Italiana

Corporate and Government Support
Caritas Aid Foundation
START Fund
Tata Trust
NABARD
United Way Bengaluru
HCL Foundation
Aarti Foundation
Siemens
Kamraj Port Ltd.

Dioceses and Individuals