



2019-2020

Annual Report



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ABOUT US

Caritas India is one of the leading humanitarian organisation having impacted millions of lives over the last five decades. Founded in 1962, Caritas India has been working in India under the aegis of Catholic Bishops' Conference of India. Caritas India has been unique in its strategic responsiveness to emerging social challenges in international and national levels by engaging with social researchers, proponents and the policy makers.

Propelled by the commitment to preserve the dignity and sacredness of human personality, Caritas India serves the underprivileged sections of the society, hailing from socially excluded communities, the Scheduled Caste and Scheduled Tribes by exercising preferential actions for the most marginalised. Resultantly, with a large spectrum of development interventions across the country, Caritas India is recognized as a leading NGO in poverty alleviation through Community Managed Disaster Risk Reduction and Natural Resource Management.

*Caritas India is registered under the Societies Registration Act XXI 1860 (The Punjab Amendment Act 1957).

Official development arm of
commitment to preserve the
originality, it is serving the



Vision

Formation of a just and sustaining social order by upholding values of love, equality and peace.

Mission

Restoration of human dignity of the poor and marginalized by partnering with intermediary organizations in extending support and facilitation and advocating for the rights of the people.

What we Do



Humanitarian Aid and
Disaster Risk Reduction



Anti-Human Trafficking,
Migration and Child Rights



Climate Adaptive Agriculture
and Food Sovereignty



Health and
Nutrition



Livelihood and
Skill Development



Peace
Building



Executive Director's Message



Dear Friends,

Every day, Caritas India works towards achieving a noble mission of translating the human values of love, equality, justice and peace into social action. The five-year strategic plan by Caritas India has paved the way for our emphasis on Empowerment Animation, Dialogue, Volunteering, and Sharing Communities to bring justice and dignity to people on the margins of society. It has solidified our convictions on how we will respond to the poverty of various forms and intensities, prevailing in the country.

This past year, we made significant gains in the community's health, safety and economic justice. Caritas India and its partners worked tirelessly to reach out to 48,40,345 population by addressing the developmental challenges of gender parity, inequality, social exclusion, modern-day slavery, illiteracy, violence against vulnerable groups, unemployment, malnutrition and poverty.

Caritas India works on socio-economic justice and empowerment has helped in shaping the policy change at local, state and national level. Rather than focus on reaching the impoverished, we are concentrating our response and support based on vulnerability and impact. We were able to support 3,04,246 vulnerable people in the society to uplift their quality of life.

Caritas India is a pivotal change agent of the people's movement to convert the current system to ensure quality and affordable services and care, empowering communities towards their development, leveraging the collective strength of like-minded organisations to bring systemic change and socio-economic development to the marginalised people. In our commitment to change, we also encourage and nurture new leadership at the community level to inspire, influence and guide others to participate in the decision making process.

With the continued support of our generous funders and donors, we look forward to making even greater strides for community empowerment in the year ahead.

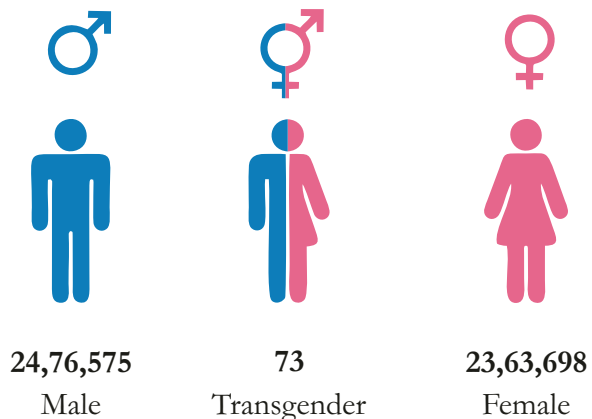
A handwritten signature in blue ink, which appears to be 'Paul Moonjely'.

Fr. Paul Moonjely
Executive Director, Caritas India

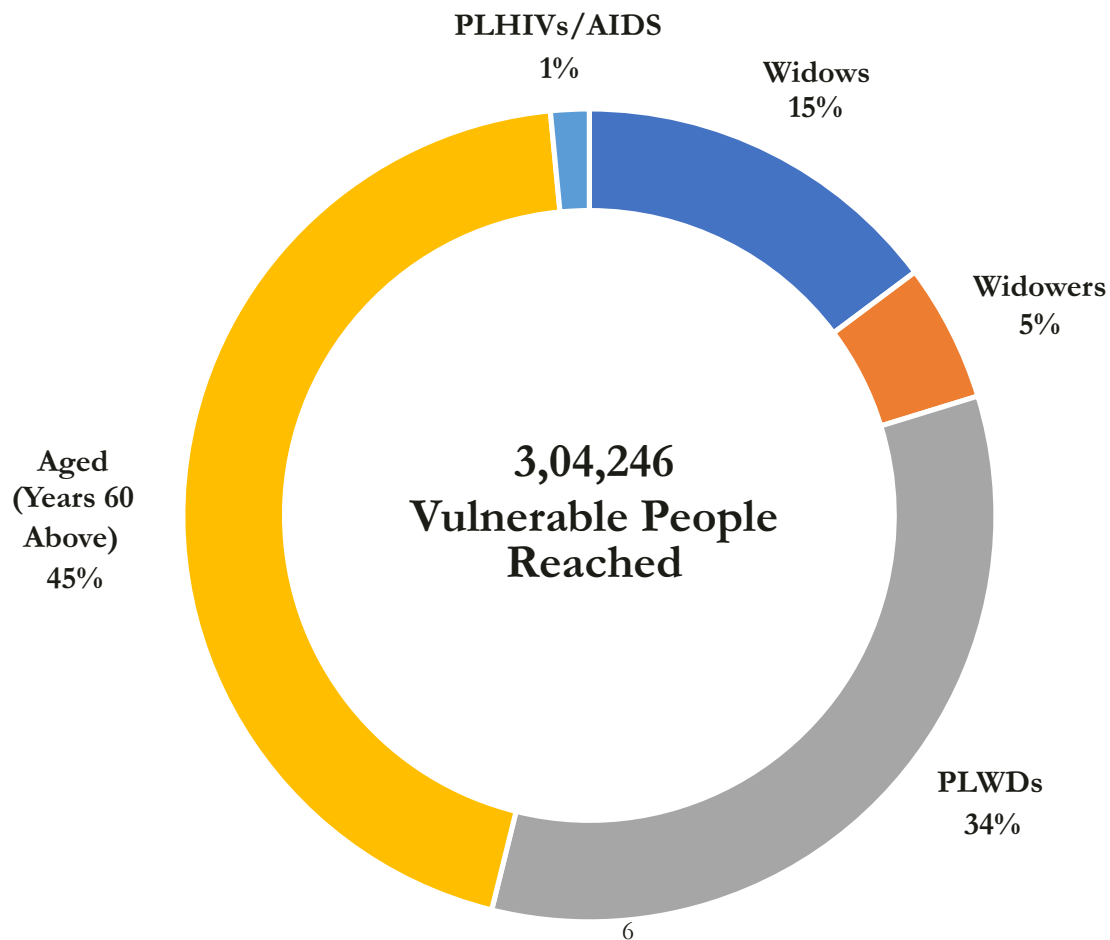
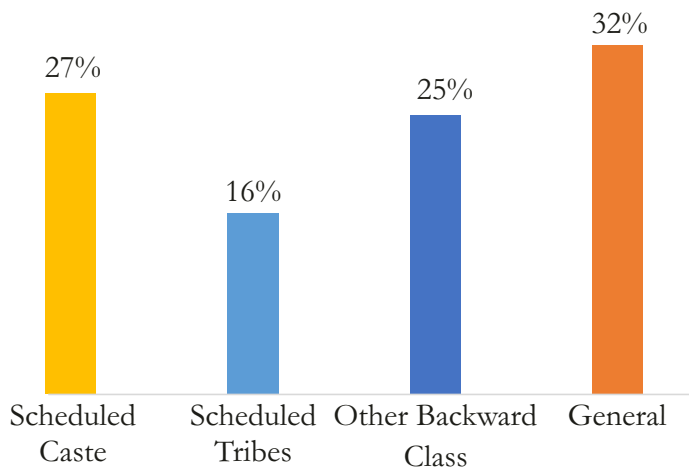
YEAR IN REVIEW

48,40,345 Population Reach

Gender-Wise Reach



Social Inclusion



Strategic Achievements



2837

Leaders Empowered
in all programme areas



2,11,853

People linked to 51 prioritised
social security schemes



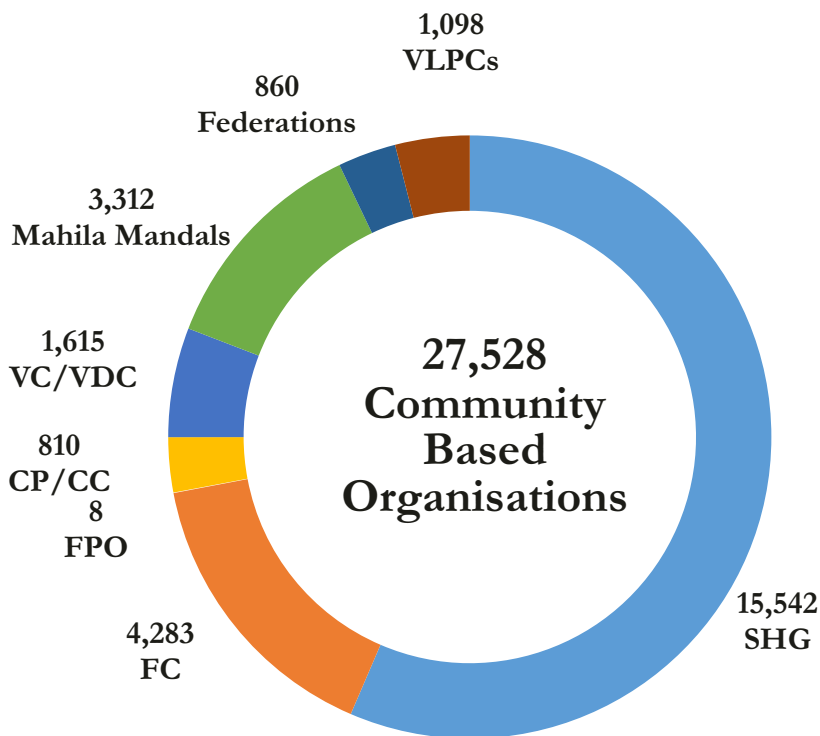
12,40,935

Volunteering hours
recorded



₹ 18,25,78,932

Resource Mobilised
under
Sharing Communities



HUMANITARIAN AID & DISASTER RISK REDUCTION

Caritas India has been extending support to the marginalised and most deprived community through most essential humanitarian aid and support by upholding human dignity of the survivors. Through the Humanitarian Aid and Disaster Risk Reduction response and recovery strategy, the most marginalised and deprived communities were reached out in the affected areas within a record time.

In 2019-2020, Caritas India has actively intervened in the flood and cyclone affected areas of Odisha, Assam, Bihar, Maharashtra, Kerala, Karnataka, Tamil Nadu, Andhra Pradesh, West Bengal and Tripura States.

HOUSEHOLD REACH

2021



Food Security
and Nutrition

21623



Water, Sanitation
and Hygiene

16683



Shelter and
Non-Food Items

1234



Cash and Voucher
Assistance

590



CFS/Education

16214



Livelihood

119



Permanent Shelter

12915



Temporary Shelter

44



Refurbishment of
Public infrastructure



In order to make significant progress towards disaster reduction by 2025, the DRR desk supported 1,22,154 households in eight states.

- 53 Contingency Plans developed and updated with inclusion of weather forecast for the flood preparedness in Bihar
- 06 District Disaster Management Plans developed/Revised with inclusion of Integrated Risk Management component, in Bihar and Jammu & Kashmir.
- 27 Community village Committees formed, capacitated and linked with District Disaster Management Authorities in Jammu & Kashmir.
- 190 farmers living in drought prone areas started using resilient seeds varieties of paddy in Bihar
- 25 Masons trained on construction of Earthquake Resilient Structures in North Sikkim.
- 17 Task Forces formed and capacitated to conduct routine disaster preparedness activities or mock drills in the target villages of Kanchipuram District, in Tamil Nadu.

CLIMATE ADAPTIVE AGRICULTURE & LIVELIHOOD PROGRAMMES

Caritas India has been working with the marginalised smallholder farmers to achieve food and nutrition security and ecological integrity of nature. Through Climate Adaptive Agriculture and Food Sovereignty programmes, Caritas India focuses its efforts in developing models on adaptive initiative with most vulnerable farming communities across different agro-climatic zones and promote people's knowledge and wisdom relating to agriculture and food. Caritas India has reached out to the poor and marginalised 1,37,240 households through leadership development, organisation building, volunteering and local resource mobilisation in 17 States.



2,704

Water Conservation
Structures Developed/
Renewed

2,954

Kitchen Gardens
Developed

11,949

Tree saplings
planted

2,423

Households empowered
with alternate
source of income

43,911

Farmers doing
Organic Farming

54,553

Acres of land
under Organic Farming

12,445

Bio Manure
Units established

20,289

Households availed
various Social Security
benefits

- 148 women started income generation activities by availing financial assistance from Samrudhi, in Rajasthan.
- More than 2500 HHs increased their income by adopting diversified livelihood measures, in West Bengal, Madhya Pradesh, and Maharashtra.
- 57 Seed Banks functionalized which revolved 1221 Kg of traditional seeds in Madhya Pradesh and Maharashtra.
- 2619 farmers initiated organic farming in Rajasthan, Madhya Pradesh, and Maharashtra.
- 5 Farmer Producer Organisations established in Jharkhand.

MIGRATION & ANTI-HUMAN TRAFFICKING

Trafficking in persons is a serious crime affecting a large number of people across the globe. To prevent persons from being trafficked and protect the victims of human trafficking, Caritas India has adopted these strategies: Prevention, Protection, Prosecution and Partnership. Addressing conditions that foster human trafficking/modern day slavery, key activities include 1) raising awareness of human trafficking and safe migration, 2) creating opportunities for education and income for women and youth, 3) rescue and provision of shelter, 4) rehabilitation and reintegration for victims of trafficking/slavery, 5) enabling collaborative India and Nepal cross border NGO networking and National network



6171

Migrant workers
Supported

434

Individuals Skilled
in different trades

Caritas India is working in Uttar Pradesh at the border of India and Nepal to address the cross-border trafficking in persons and another program is being implemented in Assam and Arunachal Pradesh. 305 children and women were rescued during the last one year. 58 girls were supported through short stay home at Nepalganj, Nepal

- 45 Complementary Education and Information Centre established in three districts- Saharsa, Madhepura and Araria of Bihar where the children of Mushahar community attend extra classes after school.
- 70 drop-out children re-enrolled in schools of Uttar Pradesh and Nepalganj district of Nepal.
- 259 trafficked persons rescued and among them 110 repatriated in Uttar Pradesh and Assam.
- 63 Village vigilant committees formed in ASSAM to check human trafficking
- 181 Indian voluntary migrants were reintegrated and supported for education, accommodation, medical purposes and setting up micro business.



CHILD RIGHTS & PROTECTION

Caritas India is presently implementing program in West Bengal towards elimination of Child Labour, establishing and strengthening effective child protection systems. Caritas India partners in West Bengal have facilitated 15 'Child Labour Free Zones, Tea Gardens' and 'Child Friendly Police Stations in Kalimpong and Darjeeling districts', apart from establishing Children's Clubs and Vigilance Committees.



3814

Children enrolled
to Formal Education

321

Children enrolled
in ICDS Centres

127

Child Protection
Cases Intervened

Caritas is also closely working for the development and empowerment of children from Musahar communities (Mahadalits) in Bihar through their intervention in Education and Nutrition Program Roshni Suposhan.

Under the Anti-Human Trafficking programme in Uttar Pradesh, Assam and Arunachal Pradesh, Caritas India is working on the pillars of creating community level prevention through VLCPCs, Children's Club and protection networking with Indo-Nepal Border Forces and other govt. as well as non-govt. stakeholders. Caritas India also has a growing network of Children's collectives across India in the form of Children's Clubs and Parliaments strengthening Children's Right to Participation and empowering them as Child Leaders.



HEALTH & NUTRITION

The Health & Nutrition programmes of Caritas India has been working towards complementing the government systems and structures towards improving the linkages between the health seekers and the public health service delivery system without creating parallel structures.



3938

PLHIVs referred for advanced Health Counselling

1100

Children(0-5) recovered from Malnutrition

3590

Households availed Social Security benefits

The cancer campaign in the 5 states of south India is a remarkable cornerstone, that largely accounts for a cultural and behavioral change in the community that would focus on the roots of cancer and work around the preventive focus building fences on many fronts. The efforts to mobilize and consolidate the social capital for a meaningful and concerted response has remained the agenda of the campaign. Apart from this, the Health and Nutrition interventions in Madhya Pradesh, Maharashtra and Bihar are efforts to supplement the Poshan Abhyan of the government of India in addressing malnutrition.



- 116 People Living with HIV provided Professional Counselling Services.
- 42 Adolescent Groups (Roshni Ki Toli) with 243 members formed in four districts of Bihar and working as social change agents.
- 250 core Mata Samiti members of Bihar trained to build up their leadership skills.
- 648 Awareness on Cancer Programs and Screening Camps organised for school children in Kerala.

PEACE BUILDING

Caritas India is engaged in the peace building program through Samvaad (Dialogue) among the communities. The program has made an entry point into the community through Water, Sanitation and Hygiene (WASH) to address the issue of peace. The peace project focusses on maintaining peace and creating awareness among the community and youths. The volunteers and CBOs which have been formed have taken a certain level of ownership to having the acceptance and initiating dialogue of the cause. The program in itself has fetched a good rapport with the district administration for its uniqueness and a community-oriented approach that is required to sustain other development initiatives that are state or civil society owned.



22
Peace Clubs
Formed

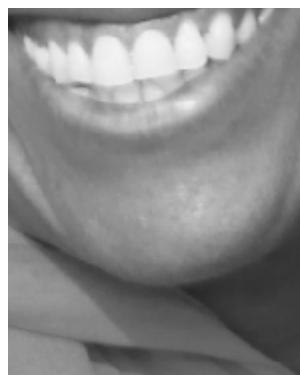
700
School students
are registered in
Peace Club

12
Trainings
conducted by
Peace Club members

- 738 Student Volunteers propagating the message of peace through the Street Play Campaigns.
- 459 Families optimally using water and its storage.
- 351 Households initiated the process of toilet construction in their houses.
- 439 Families sensitized on seven steps of Water, Sanitation and Hygiene



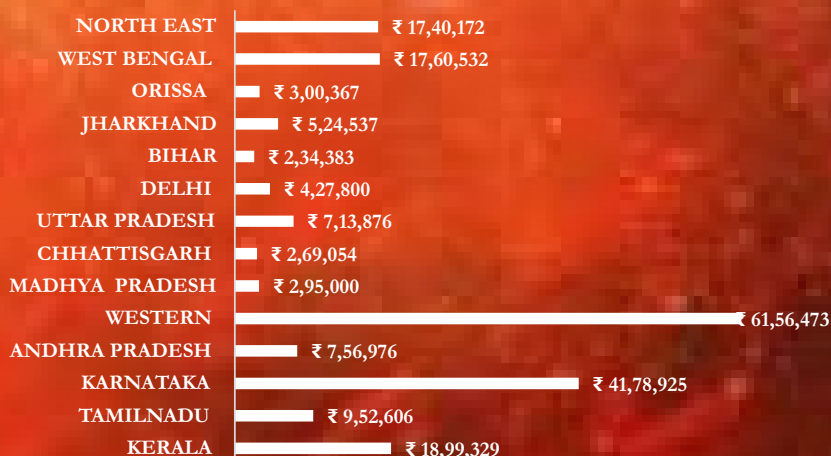
Campaign Against Hunger & Disease | 2020





Caritas India, through its annual Lenten Campaign 2020, focussed on the theme – Sustain Life: Sustainable Livelihood and invited people to come together to be a catalyst – a change agent - to adopt “Each one Help one” approach in reaching out to attain a sustainable livelihood. This Lenten Campaign was special as it not only aims to address poverty eradication alone but also encourages to build capabilities of others to earn their livelihood. The campaign was launched at the National and Diocesan level across India. Caritas India staff took active part in 60 diocesan level launches to help the local team and dialogue with the local people on campaign relevance.

Region-Wise Contribution



Sustain | Sustainable Life | Livelihood

समृद्ध जीवन: सतत आजीविका

VOLUNESIA 2019: International Volunteers Day

Caritas India celebrated and acknowledged the spirit of volunteering at VOLUNESIA 2019 at New Delhi, Ahmednagar and Kerala. Volunesia – the moment when you forget you're volunteering to change others' lives, because it is changing yours. Volunteering has always been a core area for Caritas India.

EVENTS

Kisanotsav

Caritas India in collaboration with Welthungerhilfe, Madhya Pradesh Samaj Seva Samiti and her partners organized a two-day farmers festival to celebrate the successes of the marginal and small-holder farmers who have demonstrated their farming skills to adapt with the inadvertent climatic conditions and withstand the socio-economic indifferences of the present era. The programme offered an empowering platform for the farmers, especially women farmers who have been deprived of their legitimate identity as active farmers, to express themselves, exhibit their innovations and display their resourcefulness and strength. The programme was organized in the city of Bhopal situated in the “Heart of India”, Madhya Pradesh on 3rd and 4th March 2020. More than 300 small and marginal farmers, civil society representatives, people's representatives, policymakers, government officials, researchers & scientists representing 17 states across India actively participated in the festival.



International Development Dynamics Course

Caritas India inaugurated the 15 days long International Development Dynamics Course (IDDC) in Dhulikhel Village Resort, Nepal. Development Dynamic Course (DDC) is one of the signature programs of Caritas India with 49 DDC conducted at the National Level. This is the first international DDC Caritas India is organising with 23 Participants across 9 countries.

Caritas India wins the “Mahatma Award for Social Good” in Humanitarian Action

Mahatma Awards is presented annually to individuals and organisations in acknowledgement of their impactful work. Caritas India works and reaches out to the most marginalized, focussing on developing individuals, communities and volunteers associated with her.





Caritas India Foundation Day 2019

On its 56th Foundation day Caritas India staff and Caritas Samaritans in different parts of our country reached out to the streets and onboarding the Swachh Bharat Abhiyan. In Delhi, the staff members and Caritas Samaritans in collaboration with New Delhi Municipal Council conducted a “Plastic Plugging drive” in the Central part of Delhi. The team experienced the true spirit of volunteering while collecting the plastic waste from the local slum area.



National Conclave of Child Leaders on Laboring Childhood

Caritas India organized its first National Conclave of the Child Leaders from seven states of India on the 17th of February 2020. This Conclave was an outcome of the two days capacity building workshop of Child Leaders wherein they developed their Charter of Recommendations on Prevention of Child Labor. The Charter of recommendations was presented by Child Leaders at National Conclave to the Govt. and NGO Stakeholders.



Global Climate Action Week

20th of September 2019 witnessed a spectacular turnover of the children and youth, schools and colleges across the country to mark the Global Climate Action Week, under the partnership of Caritas India and Earth Day Network in India. Caritas India partners from different states organized a series of events to make it a citizen's engagement movement to bring together various organizations, volunteers, communities and all concerned citizens together, with a goal to create clean communities.



CARITAS INDIA
RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2020

Particular	For the year ended March 31, 2020	For the year ended March 21, 2019
OPENING BALANCE:		
Cash in Hand	85,869	1,69,947
Stamp in Hand	25,047	25,508
Cash at Bank	3,44,66,162	2,95,98,266
Imprest with Regional Offices	18,63,042	16,48,547
Investments	65,77,22,133	51,63,79,325
	69,41,62,253	54,78,21,593
Receipts during the Year:		
Foreign Contributions	50,90,06,138	52,21,36,547
Local Contributions	11,80,84,180	28,74,48,084
Refund from Charitable Institutions	50,09,130	57,56,089
Interest Income	5,26,37,207	5,11,31,987
Proceeds from Sale of Assets	-	25,93,700
Rental Income	-	8,64,000
Other Receipts	18,36,749	30,78,347
	68,65,73,404	87,30,08,755
Account Receivable/Payable (Net)	19,12,339	-
Total	1,38,26,47,996	1,42,08,30,348
Payments during the year:		
Programme Expenses		
Relief of the Poor	17,23,66,131	24,58,16,430
Relief of the Poor (Emergencies & Rehab)	87,32,735	1,59,66,873
Education / Skill Training	85,37,103	64,83,007
Capacity Building & Development Programmes	74,43,261	38,59,015
Health Programmes	42,74,326	17,55,698
Environment	1,81,85,317	29,39,457
Grant to Charitable Institutions	44,88,45,698	39,50,25,452
Refund to Donor Agencies	81,88,055	-
Administrative Expenses	2,73,40,046	3,16,31,638
Addition to Fixed Assets	8,26,951	26,74,996
Account Receivable / Payable (Net)	-	2,05,15,529
	70,47,39,623	72,66,68,095
Closing Balance:		
Cash in Hand	68,841	85,869
Stamp in Hand	25,047	25,047
Cash at Bank	1,99,94,060	3,44,66,162
Imprest with Regional Offices	33,71,473	18,63,042
Investments	65,44,48,951	65,77,22,133
	67,79,08,372	69,41,62,253
Total	1,38,26,47,995	1,42,08,30,348

As referred to in our report of even date attached

T R CHADHA & CO LLP

Chartered Accountants

FRN: 06711N/N500028

Neena Goel
(Partner)

M. No. 57986

Place: New Delhi

Dated: 23rd October, 2020



hwayace
PRESIDENT:

Debaschane
CHAIRMAN:

H. Ramji
EXECUTIVE DIRECTOR:

CARITAS INDIA
BALANCE SHEET AS AT MARCH 31, 2020

Particular	Schedule	As at 31st March, 2020	As at 31st March, 2019
Source of Funds			
Capital Fund (representing Fixed Assets)	1	15,57,58,918	16,46,21,884
Corpus Fund	2	12,54,42,566	12,54,42,566
General Fund	3	13,14,94,698	11,11,86,591
Endowment Fund	4	11,32,48,947	10,69,03,101
Designated Fund	5	39,58,54,907	44,06,75,079
Total		92,18,00,036	94,88,29,221
Application of Funds			
Fixed Assets			
Gross Block	6	19,73,56,431	22,17,27,324
Less: Accumulated Depreciation		4,15,97,513	5,71,05,440
		15,57,58,918	16,46,21,884
Investments	7	65,44,48,951	65,77,22,133
Current Assets			
Cash and Bank Balances	8	2,34,59,422	3,64,40,120
Amount Receivables	9	10,26,95,757	9,39,27,274
		12,61,55,179	13,03,67,394
Less: Current Liabilities:			
Amount Payable	10	1,45,63,012	38,82,190
Net Current Assets		11,15,92,167	12,64,85,204
Total		92,18,00,036	94,88,29,221

Schedules 1 to 16 form an integral part of the Accounts
As referred to in our report of even date attached

For T R CHADHA & CO LLP

Chartered Accountants
FRN: 06711N/N500028

Neena Goel

Neena Goel
(Partner)
M. No. 57986

Place of Signature: New Delhi

Dated: *23rd October, 2020*



hwayan
PRESIDENT:

Debashree
CHAIRMAN:

hwayan
EXECUTIVE DIRECTOR:

CARITAS INDIA
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON 31st MARCH, 2020

	Schedule	For the year ended 31st March, 2020	For the year ended 31st March, 2019
INCOME			
Allocation from Foreign Contributions		49,77,98,962	48,53,16,716
Allocation from Local Contributions		17,05,85,609	18,65,29,216
Sub Total (A)		66,83,84,571	67,18,45,932
Interest Income	11	4,59,39,904	4,60,65,707
Other Income	12	18,36,749	65,36,047
Sub Total (B)		4,77,76,653	5,26,01,754
TOTAL (A+B)		71,61,61,224	72,44,47,686
EXPENDITURE			
Programme Expenditure:			
Relief of Poor Programmes	13	17,23,66,131	24,58,16,430
Relief of Poor (Emergencies & Rehab. Prog.)	13	87,32,735	1,59,66,873
Education / Skill Training Programmes	13	85,37,103	64,83,007
Capacity Building & Development Programmes	13	74,43,261	38,59,015
Health Programmes	13	42,74,326	17,55,698
Environmental Programmes	13	1,81,85,317	29,39,457
Grant to Charitable Institutions	14	44,88,45,698	39,50,25,452
Sub Total		66,83,84,571	67,18,45,932
Administrative Expenditure	15	2,73,40,046	3,16,31,638
TOTAL		69,57,24,617	70,34,77,570
Surplus for the period transferred to General Fund		2,04,36,607	2,09,70,116

Schedules 1 to 16 form an integral part of the Accounts

As referred to in our report of even date attached

T R CHADHA & CO LLP

Chartered Accountants

FRN: 06711N/N500028

Neena Goel
(Partner)

M. No. 57986

Place : New Delhi

Dated: 23rd October, 2020



hwasface
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