Caritas India was founded in 1962 as the official development arm of the Catholic Church in India. With the commitment to preserve the dignity and sacredness of human personality, it is serving the underprivileged sections of the society.

VISION

Formation of a just and sustaining social order by upholding values of love, equality and peace.

MISSION

Restoration of human dignity of the poor and marginalized by partnering with intermediary organizations in extending support and facilitation and advocating for the rights of the people.

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For additional information, please contact:
Caritas India, CBCI Centre, 1 Ashok Place, New Delhi 110001
Email: director@caritasindia.org
Website: www.caritasindia.org
Tel: +91 11 23363390
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<th>Page</th>
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<td>Climate Adaptive Agriculture &amp; Livelihood Programmes</td>
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<td>Health &amp; Nutrition</td>
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<td>Peace Building</td>
<td>22</td>
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<td>Community Based Rehabilitation of People Living with Disabilities</td>
<td>24</td>
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<td>Nutrition Our Right</td>
<td>25</td>
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<td>Human &amp; Institutional Development</td>
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<td>Knowledge Products</td>
<td>27</td>
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<td>Event Timeline</td>
<td>28</td>
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<tr>
<td>Financial Statements</td>
<td>30</td>
</tr>
<tr>
<td>Members of Caritas India Board</td>
<td>34</td>
</tr>
</tbody>
</table>
In 2018 we adopted our new five year strategy plan with renewed commitment and a redefined vision for a better competitive advantages with various stakeholders.
STRATEGIC GOALS & ACTIONS

EMPOWERED COMMUNITIES
Self-determining decisions and rights based actions are taken by the marginalized communities through community managed and owned systems, organizations and movements at local, regional and National level.

- Community managed and owned Planning, Monitoring, Evaluation and Advocacy
- Promoting National/State/Regional Peoples' Movements
- Leadership development for marginalized communities at all levels
- Creating Macro-level economic entities controlled by local communities

DIALOGUE WITH AND FOR THE MARGINALIZED
Caritas and her Partners/communities would be transformed as organizations of Dialogue and agents of sustainable change by strongly pursuing the process of dialogue with communities and other forces of development for transformation of the society (with and by communities)

- Dialogue with poor
- Dialogue with duty bearers
- Dialogue with nature

PROMOTE VOLUNTEERING
The skills, knowledge, experiences and other forms of resources of the volunteer community (one million) help to achieve the greatest possible impact towards the pro-poor transformation of the society.

- Identify, engage and retain volunteers
- Ensure standards of best practice and consistency in supporting volunteers
- Recognize and celebrate volunteers

RESOURCE DEVELOPMENT AND SHARING COMMUNITIES
More than 50% of Caritas India programmes (at more than current level) would be supported by Indian funds and resources contributed by communities by the end of next 5-year period.

- Mobilizing Community resources
- Generating support from Corporate Social Responsibility, companies and corporate foundations
- Increasing government resources in our operations
- Localizing and strengthening the Lenten Campaign for hunger and disease
“Endurance amidst Enigma”

Ruminating upon the year gone by, I take pride, how Caritas India keeps unfurling herself to adapt to the rapidly changing times. The year 2018-2019 though; was staggered with the barrage of disasters, it also beheld the spirit of endurance and the headway that Caritas India has simultaneously made amidst this labyrinth.

The fury of floods, cyclones and landslides that engulfed Kerala, North East, Tamil Nadu, Andhra Odisha and Karnataka was devastating. Caritas India in solidarity with the affected communities, was battling against time to carry out one of the massive humanitarian responses to ensure our continued presence, long after the dust had settled, to help our people build back better.

The roll out of the 5-year Strategic Plan was a significant landmark for Caritas India. As part of this approach, we diligently worked to raise the profile of volunteering mobilizing 30,000 volunteers across the country through her multi-farious programs.

During the year, we also organized the National and State Launch of the “Lenten Campaign 2019”, promoting the campaign theme “Malnutrition”

I proudly present the Annual Report 2018-2019 and wish to thank all our collaborators, national and international donors for their support and our team for their continued hard work and dedication. The following pages give a flavour of how our work progressed, and how the financial support and solidarity so generously given by our dedicated supporters made a difference.

Fr. Paul Moonjely
Executive Director
4,10,320 people supported through Humanitarian Response

7,12,756 people capacitated on Resilience Building, Mitigation & Preparedness

3,81,462 people supported on Climate Adaptive Agriculture & Food Sovereignty

1,39,078 people enhanced livelihood through Off-Farm, On-Farm & Skill

1,29,649 vulnerable people informed on safe migration & Human Trafficking

49,348 Children sensitized on their rights
In the Financial Year 2018 – 2019, Caritas India facilitated the implementation of regular development projects as well as Emergency Appeal (EA) & Disaster Risk Reduction (DRR) and Community Based Rehabilitation (CBR) Funds & MICRO projects in 29 states and union territories of Republic India.

These projects/ Programme were implemented by Caritas India and its 248 partner organizations – DSSS (159), Regional Forums (14), Other Faith Based Organizations (20) and lay person headed NGOs (54).

83,49,393
Population Reach

3974736  Male
4374657  Female

Inclusion Status

- Families headed by Single Women: 9.09%
- Widows: 16.09%
- Widowers: 3.62%
- PLHIV / AIDS: 1.12%
- Aged above 70 Years: 52.64%
- PLWDs: 17.44%

Social Composition

- Other Backward Classes: 12.76%
- General: 34.78%
- SC/ Dalit: 41.46%
- ST: 11%
205 Development Projects
166 HA & DRR Projects
82 CBR Projects
41 Micro Projects

National
21 Projects
Pan India

North Zone
21,62,148 People
78 Projects
10 States

Northeast Zone
1,96,163 People
68 Projects
8 States

West Zone
4,57,323 People
61 Projects
3 States

East Zone
6,92,256 People
69 Projects
4 States

South Zone
48,41,503 People
197 Projects
5 States
2018 will be recorded as one of the transformative year for Caritas India for aligning its new strategy with Sendai Framework for Disaster Risk Reduction 2015-2030 and Sustainable Development Goals 1 & 13. A major portion of the year was dedicated in relief, recovery and rebuilding of floods and landslides affected Assam, Mizoram, Manipur, Tripura, Nagaland, Odisha, Andhra, Tamilnadu, Karnataka and Kerala. Overall, Caritas India has reached 410320 people in the above states with early recovery efforts by ensuring Water & Sanitation, Non-Food Item, Food, Health, Livelihoods, Education and Shelter.

While governments and humanitarian agencies rush to meet the immediate needs of the families affected by disasters, Caritas India works year-round to help communities to reduce risk and help themselves when disaster strikes. Caritas India has capacitated 7,12,756 people of Uttar Pradesh, Himachal Pradesh, Uttarakhand, Assam, Bihar, Tamil Nadu, Andhra Pradesh, Jammu & Kashmir, West Bengal, Odisha, Delhi & Pondicherry to develop their risk mitigation and prevention strategies against hazards like avalanches, landslides, flash floods, floods as well as droughts.

<table>
<thead>
<tr>
<th>2494</th>
<th>1632</th>
<th>527</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agro-Based Livelihood</td>
<td>Off-Farm Livelihood</td>
<td>Shelter</td>
</tr>
<tr>
<td>49688</td>
<td>1824</td>
<td>6220</td>
</tr>
<tr>
<td>Plantation</td>
<td>Task Force</td>
<td>WaSH</td>
</tr>
<tr>
<td>29932</td>
<td>9528</td>
<td></td>
</tr>
<tr>
<td>Volunteers Enrolled</td>
<td>Resilience Building</td>
<td></td>
</tr>
</tbody>
</table>
# HUMANITARIAN RESPONSE

In response to the humanitarian crisis, Caritas India took concerted effort to support the most vulnerable and geographically isolated 275574 people in Kerala Floods, 36073 both in Kerala Floods and Kodagu in Karnataka.

## KERALA FLOODS

<table>
<thead>
<tr>
<th>Immediate Relief</th>
<th>27351 families</th>
</tr>
</thead>
<tbody>
<tr>
<td>ECHO Support</td>
<td>31666 families</td>
</tr>
<tr>
<td>Start Fund Support</td>
<td>8621 families</td>
</tr>
<tr>
<td>Rebuilding Support</td>
<td>13690 families</td>
</tr>
</tbody>
</table>

## KARNATAKA LANDSLIDES

| Relief and Recovery Support | 4906 families |

## GAJA CYCLONE

| 1200 families |

## TITLI CYCLONE

| 5000 families |

## NORTH EAST FLOODS

| 11567 families |
CLIMATE ADAPTIVE AGRICULTURE & LIVELIHOOD PROGRAMMES

Agroecology has the explicit goal of strengthening the sustainability of all parts of the food system, from the seed and soil to the table, including ecological knowledge, economic viability and social justice while boasting a scientifically valid response to climate change adaptation mechanisms by enhancing resilience. Promotion of “Agroecology” an ecological approach to agriculture, that blends local and scientific knowledge and applies both ecological & social approaches to agricultural systems for a smallholder friendly localised and sustainable solution.

Caritas India has initiated various climate adaptive agriculture and livelihood focused programs to build smallholders resilience in almost 21 states (i.e. Assam, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Tripura, Bihar, Madhya Pradesh, Rajasthan, Uttarakhand, Uttar Pradesh, Maharashtra, Tamil Nadu, Gujarat, West Bengal, Karnataka, Telangana, Jharkhand, Odisha & Chhattisgarh). Majority of the programmes are focused to ensure local food and nutritional security through climate resilient farming practices by promoting smallholder farmers led integrated farming system, integrated soil nutrient and pest management, nutritional kitchen garden. The programmes are ensuring diversified food intake, water and land management, good agriculture practices in FARM NE, SAKSHAM, WARM, SAMRIDHI, LAND & WATER, SANJIVANI, SAFBIN, APP, UTTORAN, UJWALA, UJJIVANA, WADI, IWMS, FPO, GRAM NIRMAN, SUSTAINABLE LIVELIHOOD ENHANCEMENT & UTHAN.

Caritas India enabled almost 59,907 most marginalised farmers to be organised in different community-based institutions and got access to knowledge and technical support from relevant institutions across the country.

Under the new initiatives, five Farmers Producer Organisations has been registered under Company act as Farmers Producer Company (FPC) and one integrated watershed management scheme has been sanctioned by National Bank for Agriculture & Rural Development (NABARD), Jharkhand in Gumla district.
25,681 Farmers engaged in Sustainable Agricultural Practices

5215 Farmers revived Millet

9876 Small farm families benefited through Convergence

4549 Community managed Seed & Grain Banks established at Village Level

8008 Farmers engaged in Good Agricultural Practices

5785 Households started Nutritional Kitchen Garden

793 Farmers Selling own Farm Produces
141 Person rescued
69 Persons repatriated
72 Persons rehabilitated
Migration & Anti-Human Trafficking

Trafficking of children and women is a serious concern prevalent in India. Thousands of women, men and children are bought and sold against their will. According to a report published by the US Department of State, India is the source, destination and transit country for human trafficking. The statistics of the Ministry of Women and Child Development states that 19,223 women and children were trafficked in 2016 against 15,448 in 2015.

Caritas India is committed to promote human dignity of every person specially the marginalised and victims of human trafficking. Since two decades, Caritas India has adopted 4 Ps- Prevention, Protection Prosecution and Partnership model to address trafficking in human being. Currently our interventions are focused in 6 states of India and bordering districts of Nepal. Our initiatives include awareness raising, training and technical assistance, transit home, interception booth, reintegration services, advocacy and networking with multistakeholders for policy change. Through these interventions Caritas India is helping in achieving the Sustainable Development Goals- 5, 8, 10, 16 & 17.

To promote safe, regular and orderly migration Caritas India had taken up awareness campaign with concerned government departments, INGOs, NGOs and community. We had launched share the journey campaign reaching out to migrants workers, students, parishes, schools, universities and communities.
CHILD RIGHTS & PROTECTION

Article 19 of the UN Convention on the Rights of the Child provides for the protection of children in and out of the home. Child Protection needs has become a priority needs for every parents and institutions that care for children as they are most vulnerable.

Currently, child Rights focused programme intervention and other initiatives focusing on children's rights and education are in Bihar, Maharashtra, Delhi and West Bengal. The major focus of these programme includes promoting formal education for children of school going age and informal education for older or married girls. For the married girls/women, education centres that cater to the life skill needs are being run. Since malnutrition levels are higher among the Musahar communities, it was considered quintessential to strengthen household level nutrition availability to contain malnutrition among 0-6 years children, and pregnant and lactating women. Bal Adhikar program is one such initiative where many children have been rescued from child labor in Darjeeling, Kalimpong and Siliguri districts of West Bengal. Child rights focused programme has just completed the earlier phase in this reporting period and the next phase has been initiated.

 Besides these, there are other Child rights focused intervention with special thematic focus like Child led DRR and Child Trafficking Focused intervention. Caritas India has put in place its Child Protection Committee to oversee the implementation of its Child Protection Policies. Efforts are made to encourage partners to develop their own Child protection Policy. Partners have been encouraged to work on protection, participation and development of children being guided by their own Child protection policy.

69930 households covered

| **57** | Children Club formed |

| **243** | Girl's are member of Adolescent’s Collective |

| **92** | Mother’s Collective formed |

| **204** | Children secured entitlements under RTE |
In last 2-3 decades, Caritas India is working with the government very closely for strengthening the community health and nutrition programmes, focusing on elimination of Malaria, HIV/AIDS, Anaemia. Moreover, Caritas India is also engaged in capacity building of health workers and providing them handholding support through various projects and programmes. Currently Caritas India has 9 projects and programmes under health and nutrition intervention in India, reaching out to 329950 population from 1381 villages in 181 blocks of 44 districts in 12 states / UTs. Programmes like SABAL, JEEVANIKA, UTTHAN, Community based rehabilitation of PLW HIV/AIDS, Cancer campaign- Ashakiranam, Health and wellbeing, DESH Project and Support my School (SMS) were implemented in Madhya Pradesh, Odisha, Chhattisgarh, Delhi, Kerala, Karnataka, J&K, Uttar Pradesh, Andhra Pradesh, Telangana, West Bengal and Maharashtra respectively. Cancer Campaign -Ashakiranam initiated in 2015 and is operating in its full swing. These programmes helped the communities about their concerned with fairness in the distribution of benefits as the backbone of stable and cohesive societies and helping towards achievement of SDG 3 and 6.
Peace and social integration have emerged as one of the key social concerns in India. Different social groups, ethnic groups, cultural groups and religious communities have been living here with a lot of cooperation and mutual trust. However, there are instances when the peace and social integration gets affected. Because of rise in extremist elements, extremist beliefs and behaviour among some social and religious communities, the social peace and integration has been under challenge for past few decades. Caritas believes that peace and security are indispensable pillars for sustained development. Given this scenario, Caritas India has supported program to enhance cooperation and coherence among actors and focus on the areas of partnerships and accountability.

Caritas India has been engaging with the communities affected by community Conflict and freedom movement infested areas like Jammu and Kashmir and Chhattisgarh, North East Region and Odisha. Currently there are 3 Peace Building programme in the state of Jammu & Kashmir and Punjab and Uttar Pradesh. The programme covers 24 villages in Meerut and 25 schools in Punjab and J& K states. These programme cover 3 states in 8 districts of 13 blocks with a total 1200 students involved and 262097 Population engaged in peace building initiatives.

Caritas India has also initiated a new program called “Samvaad” in Western Uttar Pradesh that works on strengthening social peace and integration by creating Citizens forums and promoting active participation of children and community members. Caritas India aims at building peace in the most riots affected areas of western Uttar Pradesh which requires immediate attention. This flagship program works with the directive of combatting social, economic and political challenges in the region which arise due to problems like riots and religious tensions.
22 Peace Clubs Formed

700 School students are registered in peace club

12 Training on different peace theme was given to peace club members
COMMUNITY BASED REHABILITATION OF PEOPLE LIVING WITH DISABILITIES (CBR)

In Caritas India, CBR programmes bring about the changes by its strategies like mainstreaming persons with disabilities, caring for their education, health, livelihood, social inclusion, Disability Disaster Risk Reduction (DIDRR) and capacity building aspects of persons with disabilities. While it works with all types of disabilities and age groups, its special focus is on women with disabilities, children and those with severe disabilities etc. During the reporting financial year, a total of 82 projects were implemented by Caritas India through its partner organisations in 20 states and UTs in India.

<table>
<thead>
<tr>
<th>ZONE</th>
<th>CBRF Programmes</th>
</tr>
</thead>
<tbody>
<tr>
<td>East</td>
<td>8</td>
</tr>
<tr>
<td>Northeast</td>
<td>26</td>
</tr>
<tr>
<td>North</td>
<td>11</td>
</tr>
<tr>
<td>South</td>
<td>27</td>
</tr>
<tr>
<td>West</td>
<td>10</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>82</strong></td>
</tr>
</tbody>
</table>
Caritas India has initiated the National, State and Diocesan level launched the Lenten Campaign 'Nutrition – Our Right' across the country by involving the Church leadership, youth, volunteers and the Church Communities. As part of this initiative, various activities and programs are planned and rolled out across the country by several other States and Dioceses. Eucharistic celebrations, Poster competition, press meet, nutrition kit distribution, blood donation camp, signature campaign, donation drive, street plays, and awareness rallies were organized at different parts of the country for the first time to make this campaign a national event. Caritas India with the support of Kalyan Media Cell ran a month-long social media campaign on the theme.
HUMAN AND INSTITUTIONAL DEVELOPMENT

Grooming the Development Professionals

The Partner Directors are empowered on #Faith4Impact.

Formation of a National Resource Team
The Labouring Childhood
The action research study in West Bengal to assess the status of various Government services for rescue and rehabilitation of Child Labourers.

Faith4Impact
This is a referral document that encapsulates the discussions and deliberations under the sub-theme 'Unfolding the Transformation Agenda' to mark the inauguration of the Strategic Plan 2018-23 of Caritas India.

Special Report on Kerala Flood
Kerala Flood solidarity report of Caritas, Caritas Japan, Caritas Korea and Caritas Macau

SUPOSAN:
Baseline Survey Report
A study on Nutrition Status of Mahadalit Children and Women being conducted under SUPOSAN for the Mushahar families of Bihar.

SUPOSHAN
A Study on the Nutritional Status of Mahadalit Children and Women in Bihar
BASELINE SURVEY REPORT 2019

STRATEGIC PLAN [2018-23]
Caritas India - Transforming Lives, As We Go Miles

Medicinal Plants
A compilation of the rich knowledge on traditional medicines among different ethnic communities of North East India.

A knowledge product showcasing the synopsis of achievements and success stories that make a difference for a malaria free India.

Athijeevan
This report summarizes the humanitarian response towards Kerala Floods since its inception. It encapsulates the support and the process involved in conducting such a mammoth operation under #Caritas4Kerala.
South Asia Smallholder Policy
Dialogue on “Land Policy
Reforms to double Farmers
income and achieve SDG”

Caritas India in collaboration with
ICRISAT (International Crop
Research Institute for Semi Arid and
Tropics), CAP (Centre for
Agricultural Policy) organized the
South Asia Smallholder Policy
Dialogue on 'Land Policy Reforms to
Double Small Farmers Income and
achieve SDG”

National Assembly 2018

Caritas India National Assembly of
the Diocesan Directors of Social
Apostolate echoed its commitment
for transformation through strategic
pillars of Empowerment Animation,
Dialogue, Volunteering and Sharing
Communities and adopted the 5 year
strategic plan proposed by Caritas
India.

Launches the Kerala Rebuilding
Programme

Kerala Floods Rebuilding
programme was launched to provide
Shelter, Livelihood and Wash support
to the affected people.

EVENT TIMELINE

Mahatma Award for Social Good
Fr. Paul received Mahatma Award for
Social Good at NGO EXPO held at
New York organised by Livewell

Supohsan Baseline Study Release
Caritas India with Bihar Regional
Forum released the 'Study on the
Nutritional Status of Mahadalit
Children and Women in Bihar'. The
study covered selected blocks of
Araria, Madhepura and Saharsa
districts of Bihar to understand the
status of nutrition among the under-
5 children and women of Musahar

Launches the Kerala Rebuilding
Programme
Campaign against Unsafe (Irregular)
Migration was launched in 46 villages
of 26 Blocks of 13 Identified
Districts of Punjab to create
awareness on unsafe and unethical
practices and the potential
consequences of Unsafe/Irregular
or undignified stay in Europe
Release of Study Report on Child Labour in West Bengal

Caritas India together with the All Bengal Collaborators for Development (ABCD) Forum released its Research study on Child Labour in West Bengal, “The Labouring Childhood: Trends, Bottlenecks & Opportunities to End It”.

#sharejourney Campaign

2280 people walked 7667 Kilometers to share the solidarity with migrants and the most vulnerable of the society.

Lenten Campaign Launch

Caritas India’s Lenten campaign 2019 against hunger and diseased focusses on Malnutrition with the theme “Nutrition: Our Right Poshan Humara Haq – Unite for a healthy India” which aims to fight malnutrition across the country.

Consultation on Sustainable Agriculture and Food Sovereignty

Three regional consultations on sustainable agriculture and food sovereignty was culminated in a national consultation in November 2018 at New Delhi. These consultations paved the way for a creating a knowledge sharing platform for partners and CSOs and also , subsequently , organise a national convention of farmers which will be attempted in 2019.

A Collaboration with the CATS Asia Forum

Caritas India is partnering Children as Actors for Transforming Society that originated in Switzerland along with Nine is Mine and Initiatives of Change (IoFC) to facilitate a platform for enabling a safe and sound world for all. The event culminated with a roadmap for continued actions to combat the issues faced by children across SAARC countries.
## CARITAS INDIA

Receipts and Payments Account for the year ended 31st March 2019

<table>
<thead>
<tr>
<th>Particular</th>
<th>For the year ended March 31, 2019</th>
<th>For the year ended March 21, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPENING BALANCE:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash in Hand</td>
<td>1,69,947</td>
<td>47,174</td>
</tr>
<tr>
<td>Stamp in Hand</td>
<td>25,508</td>
<td>25,508</td>
</tr>
<tr>
<td>Cash at Bank</td>
<td>2,95,98,266</td>
<td>1,40,54,901</td>
</tr>
<tr>
<td>Imprest with Regional Offices</td>
<td>16,48,547</td>
<td>29,46,149</td>
</tr>
<tr>
<td>Investments</td>
<td>51,63,79,325</td>
<td>60,95,40,797</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>54,78,21,593</strong></td>
<td><strong>62,66,14,529</strong></td>
</tr>
</tbody>
</table>

| Receipts during the Year:                       |                                   |                                  |
| Foreign Contributions                           | 52,21,36,547                      | 31,57,67,170                     |
| Local Contributions                             | 28,74,48,084                      | 16,84,65,564                     |
| Refund from Charitable Institutions             | 57,56,089                         | 21,11,419                        |
| Interest Income                                 | 5,11,31,987                       | 7,500                            |
| Proceeds from Sale of Assets                    | 25,93,700                         | 10,09,565                        |
| Rental Income                                   | 8,64,000                          | 23,10,723                        |
| Other Receipts                                  | 30,78,348                         | 23,10,723                        |
| **Total**                                       | **87,30,08,755**                  | **53,19,13,094**                 |

| Payments during the year:                       |                                   |                                  |
| Programme Expenses                              |                                   |                                  |
| Relief of the Poor                              | 24,58,16,430                      | 11,75,40,514                     |
| Relief of the Poor (Emergency & Rehab)          | 1,59,66,873                       | 1,90,06,104                      |
| Education / Skill Training                      | 64,83,007                         | 2,79,22,015                      |
| Capacity Building & Development Programmes      | 38,59,015                         | 1,26,68,079                      |
| Health Programmes                               | 17,55,698                         | 6,93,45,394                      |
| Environment                                     | 29,39,457                         | 3,93,693                         |
| Grant to Charitable Institutions                | 39,50,25,452                      | 35,55,96,981                     |
| Administrative Expenses                         | 3,16,31,638                       | 3,49,13,063                      |
| Addition to Fixed Assets                        | 26,74,996                         | 18,90,842                        |
| Account Receivable / Payable (Net)              | 2,05,15,529                       | 2,14,70,654                      |
| **Total**                                       | **72,66,68,095**                  | **61,07,06,031**                 |

| Closing Balance:                                |                                   |                                  |
| Cash in Hand                                    | 85,869                            | 1,69,947                         |
| Stamp in Hand                                   | 25,047                            | 25,508                           |
| Cash at Bank                                    | 3,44,66,162                       | 2,95,98,266                      |
| Imprest with Regional Offices                   | 18,63,042                         | 16,48,547                        |
| Investments                                     | 65,77,22,133                      | 51,63,79,325                     |
| **Total**                                       | **69,41,62,253**                  | **54,78,21,593**                 |

| Total                                           | **1,42,08,30,348**                | **1,15,85,27,623**               |

As referred to in our report of even date attached

T R CHADHA & CO LLP
Chartered Accountants
FRN: 06711N/N500028

Neena Goel (Partner)
M. No. 57986
Place: New Delhi
Dated: 8th May, 2019

PRESIDENT:

CHAIRMAN:

EXECUTIVE DIRECTOR:
## CARITAS INDIA

### BALANCE SHEET AS AT MARCH 31, 2019

<table>
<thead>
<tr>
<th>Particular</th>
<th>Schedule</th>
<th>As at March 31, 2019</th>
<th>As at March 31, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Source of Funds</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Fund (representing Fixed Assets)</td>
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<td>16,84,66,105</td>
</tr>
<tr>
<td>Corpus Fund</td>
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<td>12,54,42,566</td>
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<tr>
<td>General Fund</td>
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<td>11,11,86,591</td>
<td>8,87,12,513</td>
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<tr>
<td>Endowment Fund</td>
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<td>10,69,03,101</td>
<td>10,25,18,714</td>
</tr>
<tr>
<td>Designated Fund</td>
<td>5</td>
<td>44,06,75,079</td>
<td>30,06,77,354</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>94,88,29,221</td>
<td>78,58,17,252</td>
</tr>
</tbody>
</table>

| **Application of Funds** |          |                      |                      |
| **Fixed Assets** |          |                      |                      |
| Gross Block | 6 | 22,17,27,324 | 21,91,25,788 |
| Less: Accumulated Depreciation | | 5,71,05,440 | 5,06,59,683 |
| **Total Fixed Assets** | | 16,46,21,884 | 16,84,66,105 |
| **Investments** | 7 | 65,77,22,133 | 51,63,79,325 |

| **Current Assets** |          |                      |                      |
| Cash and Bank Balances | 8 | 3,64,40,120 | 3,14,42,267 |
| Amount Receivables | 9 | 9,39,27,274 | 7,38,10,749 |
| **Total Current Assets** | | 13,03,67,394 | 10,52,53,016 |

| **Less: Current Liabilities:** |          |                      |                      |
| Amount Payable | 10 | 38,82,190 | 42,81,194 |

| **Net Current Assets** | | 12,64,85,204 | 10,09,71,822 |

| **Total** | | 94,88,29,221 | 78,58,17,252 |

Schedules 1 to 16 form an integral part of the Accounts

As referred to in our report of even date attached

For T R CHADHA & CO LLP
Chartered Accountants
FRN: 06711N/N500028

Neena Goel
(Partner)
M. No. 57986
Place of Signature: New Delhi
Dated: 8th May 2019

PRESIDENT:  
CHAIRMAN:  
EXECUTIVE DIRECTOR:
# CARITAS INDIA

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON MARCH 31, 2019

### Schedule For the year ended March 31, 2019

<table>
<thead>
<tr>
<th>Schedule</th>
<th>For the year ended</th>
<th>Amount in Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>March 31, 2019</td>
<td></td>
</tr>
</tbody>
</table>

### INCOME

| Allocation from Foreign Contributions | 48,53,16,716 | 34,01,82,769 |
| Allocation from Local Contributions  | 18,65,29,216 | 25,51,90,011 |

**Sub Total (A)**

| Interest Income | 4,60,65,707 | 3,58,06,563 |
| Other Income    | 65,36,047   | 62,81,362   |

**Sub Total (B)**

| TOTAL (A+B)      | 72,44,47,686 | 63,74,60,705 |

### EXPENDITURE

#### Programme Expenditure:

<table>
<thead>
<tr>
<th>Programme</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Relief of Poor Programmes</td>
<td>24,58,16,430</td>
<td>11,75,40,514</td>
</tr>
<tr>
<td>Relief of Poor (Emergencies &amp; Rehab. Prog.)</td>
<td>1,59,66,873</td>
<td>1,19,06,104</td>
</tr>
<tr>
<td>Education / Skill Training Programmes</td>
<td>64,83,007</td>
<td>2,79,22,015</td>
</tr>
<tr>
<td>Capacity Building &amp; Development Programmes</td>
<td>38,59,015</td>
<td>1,26,68,079</td>
</tr>
<tr>
<td>Health Programmes</td>
<td>17,55,698</td>
<td>6,93,45,394</td>
</tr>
<tr>
<td>Environmental Programmes</td>
<td>29,39,457</td>
<td>3,93,693</td>
</tr>
<tr>
<td>Grant to Charitable Institutions</td>
<td>39,50,25,452</td>
<td>35,55,96,981</td>
</tr>
</tbody>
</table>

| Sub total | 67,18,45,932 | 59,53,72,780 |
| Administrative Expenditure | 3,16,31,638 | 3,78,66,637 |

**TOTAL**

| 70,34,77,570 | 63,32,39,417 |

| Surplus for the period transferred to General Fund | 2,09,70,116 | 42,21,288 |

Schedules 1 to 16 form an integral part of the Accounts

As referred to in our report of even date attached

T R CHADHA & CO LLP
Chartered Accountants
FRN: 06711N/N500028

Neena Goel (Partner)
M. No. 57986
Place : New Delhi
Dated : 8th May 2019

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-Pope Francis