







Content

Executive Director's Message	1
Programme Allocation as per FCRA	2
A year of Progress & Performance 2017-2018	3
Humanitarian Response and Disaster Risk Reduction & Resilience Building	5
Community Health	7
Migration & Anti-Human Trafficking	9
Child Development & Protection	11
Climate Adaptive Agriculture & Livelihood programmes	13
Right to Life and Development of Indigenous Communities	15
Community Based Rehabilitation of People With Disabilities	17
Campaign Against Hunger & Diseases	18
Institutional Development	19
Knowledge Management	20
National & International Events	21
Financial Statements	23
Members of Caritas India Board	27



Executive Director's Message

I am very happy to share the annual report of Caritas India for the year 2017-18.

As a learning organisation, Caritas India continues to gain hands- on experiences and skills through its failures and successes, adapts and improves to respond to the challenges confronting the poor and marginalised to enable them to restore their dignity, reaching out to more than 12 million people covering 19,86,836 households in approx. 700 blocks of 239 districts in 28 states of the country. In 2017-18, it supported most marginalised to uplift themselves. It helped in increasing people's capacity and opportunity to identify alternative livelihood options, addressing inequalities and exclusion that make poor people more marginalised. Had it not been for the support and co-operation of the communities we work with, our local partners and well-wishers, we would not have been able to achieve the many milestones during the year. The year 2017-18 was indeed a very fruitful and challenging year in terms of maximising our reach to the unreached through various thematic interventions and events. This annual report presents the summary and highlights of the major programmes and events organised by us during the financial year 2017-18.

I look forward to continued support from all the well wishers and supporters. Caritas India will strive even greater heights in the coming year.

Fr. Paul Moonjely Executive Director



Programme Allocation as per FCRA

36% Relief of Poor

24% Capacity Building

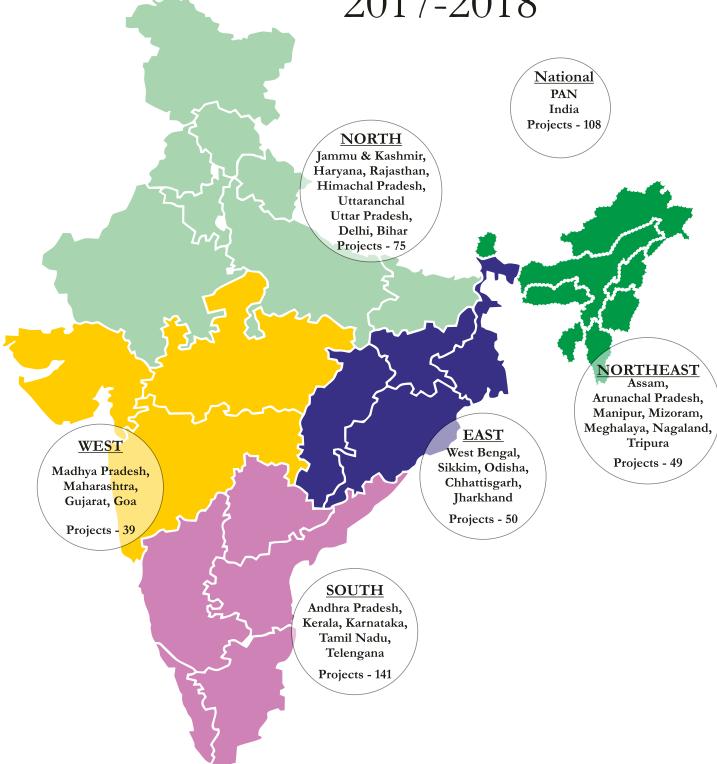
16% Relif of Poor in Emergency

 $15^{0}/_{0}$ Health

 $6^{0}/_{0}$ Environment

30/0 Education & Skill Training

A YEAR OF PROGRESS & PERFORMANCE 2017-2018





462 Programmes

Vulnerable Population supported



22983

Widows supported





6099230 6076682

Male Female

14346

Widowers supported



12 MillionPopulation Reach

23564

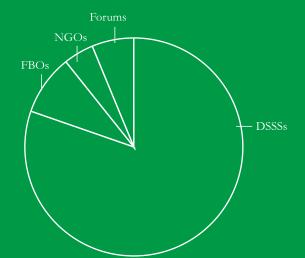
People Living with Disabilities



46484 Community Based Organisations Formed

216867

Aged



Partnership

522

People Living with HIV/AIDS Households

51580

Single Parents

PLwD - People Living with Disability PLHIV - People Living with Human immunodeficiency virus infection and acquired immune deficiency syndrome

HUMANITARIAN RESPONSE AND DISASTER RISK REDUCTION & RESILIENCE BUILDING

In 2017, thousands of people died and over 30 million affected by floods across India in the monsoon season. 300,000 hectares of crops destroyed, and 800,000 homes were damaged forcing thousands to take refuge in temporary shelters. Caritas India has effectively impacted the lives of 78,382 households through its humanitarian response in the states of Assam, Manipur, Bihar, West Bengal, Gujarat, Odisha, Uttar Pradesh, Jharkhand, Mizoram, Arunachal Pradesh and Nagaland. Eighty percent of the families belonging to the marginalised and vulnerable communities were provided with food, medical, WaSH, livelihood, shelter and psychosocial support. The humanitarian response in the field was carried out keeping the core humanitarian standards and helping communities with long term recovery programmes.

Caritas is working with 4,94,569 people in Uttar Pradesh, Himachal Pradesh and Uttarakhand, Bihar, Jammu and Kashmir, Tamil Nadu and Pondicherry, West Bengal, Assam, Odisha and Andhra Pradesh to build their Disaster Risk Reduction capacities against various hazards like avalanches, landslides, flash floods, floods as well as drought.

Humanitarian Response Household Reach

16727 Health	4805 Food	14953 Temporary Shelter	1617 Mosquito net/seed	23745 WaSH
4115 Cash Transfer	2218 Off-Farm Livelihood	1430 Education	8612 Agriculture	160 Shelter



19 1000

COMMUNITY HEALTH

Caritas India is taking the community centric approach with improved participation of communities in the entire trajectory of health planning, implementation and monitoring processes. Under Health intervention, Caritas India through its 6 programmes has covered 7955 villages in 394 blocks of 72 districts in 18 states and reached out to 7503203 population. Programmes like Intensive Malaria Control Programme, Community based rehabilitation of PLW HIV/AIDS, Cancer campaign, Health and wellbeing DESH Project and Support my School (SMS) were implemented in the seven north eastern states, Odisha, Delhi, Kerala, Tamil Nadu, J & K, Haryana, Uttar Pradesh, Telengana, West Bengal and Sikkim, Maharashtra respectively.

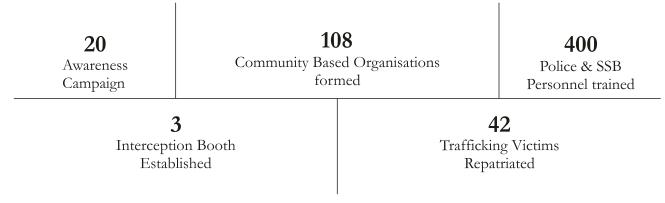
1,48,987 Families covered under Ashakiranam Cancer Care Campaign	3,649 ASHA/CHV trained on National guidelines
10,904 HIV/AIDS positive patients referred to Govt. Health facilities	34,836 Health Awareness Camps organised
400 Teachers sensitized on substance use/abuse	20,012 Volunteers Enrolled



MIGRATION & ANTI-HUMAN TRAFFICKING

Migration and Human Trafficking issues have been considered by Caritas India at different hotspots of the country. Caritas India is coordinating a national network, called "All India Network to End Human Trafficking" (AINEHT) to understand and address the issues and key challenges through collective initiatives pan India, Sharing and mutual learning among CSOs and to formulate collective action for future advocacy. She also has cross border initiatives on Anti Human Trafficking with three partners and another programme on Anti —Human Trafficking (AHT) programme in East Region. Recently much more emphasis is laid on child Rights work based on the four pillars of child rights -Survival, Protection, Participation and Development. A new initiative for research study on Child trafficking is underway to assess the magnitude and draw future course of action for development work. In 2017, approximately 45,711 people were reached in Uttar Pradesh and North Eastern States of India.

ASSISTED VOLUNTARY RETURN (AVR) programme is reaching out to the vulnerable irregular Indian migrants from Europe and UK to uphold their rights and dignity through dignified voluntary return and reintegrating them back into the community. Considering the vulnerability of the irregular Indian migrants, Caritas collaborates with various charitable organizations working for the refugees and asylum seekers in Europe and United Kingdom to assist the irregular migrants to return home safely and live a dignified life. Through ERIN programme, 214 individuals were reintegrated with constant monitoring support for sustainable reintegration. Female Returnees are linked to vocational programmes such as Tailoring and Beautician training. Under these programmes, the following achievements have been made so far.





CHILD RIGHTS & PROTECTION

Increasing children's vulnerability to all forms of abuse, violence, exploitation, and survival itself, depicts that Child rights' protection need is increasing. Caritas India is strengthening her initiatives to expand the children's focus theme by engaging on various sub-themes of child rights. Since last one decade, Caritas India expanded her work on Child rights protection initiatives based on the indicators of child Rights violation and abuses. Through such programme, many children have been rescued from child labor in Darjeeling, Kalimpong and Siliguri districts of West Bengal. Vigilance Committees and Children's Clubs were formed and Child labour free Municipal Ward and Child-Friendly Police Stations were established to promote and protect child rights in the community. Child rights focused programmes (ongoing and completed during the year) cover 208 villages & wards of 65 Panchayats in 24 blocks in 18 districts in 8 states. Through these programmes a total of 96482 children (46684 Girls & 49798 Boys) were benefited. Caritas India continues to promote her partners to develop their own Child protection policies for protection, participation, and development of children.

Currently, programmes focusing on children's rights and education in Bihar, Odisha and West Bengal is promoting formal education for children of school going age and informal education for older or married girls. Life skill needs of the married girls/women are being catered at the education centers. The Bihar, intervention intended to support Children of 1-14 years and pregnant and/or lactating mothers belonging to the Musahar community for having improved access to quality education as per RTE norms along with improved nutrition through linkages with local health facilities. The enrolled children are continuously monitored and supported towards improved academic performance through the Complementary Education Centres functional in each village. The programme 'My Evening School' in the Assam supports the educational needs of flood-affected children in 12 villages. They also get awareness on flood preparedness. Caritas India also organised consultations in Bihar and West Bengal with civil society organisations and others to promote common sharing and learning.

122	103		3
Children	Police and Civic Police		Child Friendly Spaces
Rescued	trained		Established
Vioilance C			s & 4 GP

Zones

formed



CLIMATE ADAPTIVE AGRICULTURE & LIVELIHOOD PROGRAMMES

Climate adaptive agriculture and Livelihood focused programmes are implemented in 16 states namely Manipur, Nagaland, Meghalaya, Mizoram, Arunachal Pradesh, Assam, and Tripura, Rajasthan, Madhya Pradesh, Karnataka, West Bengal, Uttar Pradesh, Bihar, Jharkhand, Andhra Pradesh, and Maharashtra.

FARM North East II in 7 states of Northeast and the new cluster programmes WARM, SABAL, Saksham in Western and M.P regions, Bihar, UP and Rajasthan has completed two years of its implementation. UTTORAN, UJJIVANA, and UJWALA in West Bengal, Karnataka and AP/Telangana completed in the months of June 2017. Agrarian Prosperity programme also completed in November, but the new phase has started, in December 2017.

These programmes focus on Smallholder farmers constituting about 70% of the total farming community in the rainfed areas have varied and distinct challenges which require a completely different set of solutions. There is also limited space for them to share the knowledge and learnings to overcome the development challenges of the area. Due to limited interaction with the local and national level policy makers, their issues go unnoticed.

Caritas India has created an enabling environment for 747056 smallholder farmers to have access to knowledge, skill, resources and necessary technical support to make an informed decision.

Caritas India has supported farmers to get organised in farmers clubs to promote organic farming using Integrated Pest Management & Nutrient Management with soil & water conservation measures and restoration of traditional seeds at the local level. Cultivation of millets is being promoted to improve nutrition. New initiative WADI has started in Kalimpong district in collaboration with NABARD to improve livelihood & food security of 500 tribal small farm families through the introduction of commercial horticulture crops.

4346

Households started Nutritional Kitchen Garden 5274

Farmers engaged in Sustainable Agricultural Practices 3858

Farmers engaged in Good Agricultural Practices

4000

Seed Banks Established at Village Level 1583

Farmers revived Millet



RIGHT TO LIFE AND DEVELOPMENT OF INDIGENOUS COMMUNITIES

Caritas India has been engaging with the tribal communities particularly in Central tribal belt, East, North Eastern region and in smaller Tribal inhabited pockets of South and Northern India.

In the last one decade, emphasis has been given to good governance and identity and dignity restoration through land-based livelihood promotion for food security and economic empowerment. Besides programmatic intervention, Caritas India is engaged in dialogue, liaising and networking with likeminded NGOs and govt departments for convergence and holistic development.

Caritas India had four major cluster programmes namely "PESA Hamara Haq, Gram Nirman, Swadhikar and Tribal Development programme, which focused on Good governance, Tribal development, Livelihood, Rights, and Entitlements and reached 214,725 population in Chhattisgarh and Jharkhand. Caritas India has emphasised on the capacity building of local NGOs and community-based organisations. As a result, the participation of women in Gram Sabha meetings has increased. Gram Sabha meetings have also been chaired by women in some pockets where various village development plans were discussed and approved for implementation Communities have become aware and enabled access to various government schemes like MGNREGA, pension schemes, microcredit support, housing schemes, agriculture department's support, Pradhan Mantri Crop Insurance scheme, maternal benefit schemes, receiving land ownership certificates etc. Special efforts were made in some areas to support People Living with Disabilities (PLWDs). They have been supported to raise their livelihood through different income generation activities. Families have started harvesting new crops like ginger and are earning by its sale in the local market. Village SHGs have been linked to State Rural Livelihood Missions.

38
Gram Sabha Meetings
Chaired by Women

Land Patta received under
Community Forest Rights Application

160
Individual Forest Rights
Applications Sanctioned

63

Hamlets notified for Special Gram Sabhas 1747 CBOs formed

(Women, Youth, Farmers, etc.)



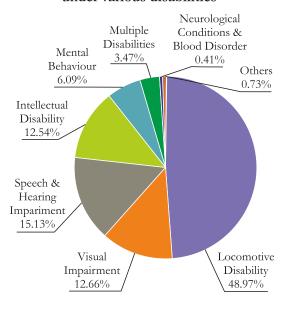
COMMUNITY BASED REHABILITATION OF PEOPLE WITH DISABILITIES



Community Based Rehabilitation Forum (CBRF) works with persons with disabilities, NGO Partners, local communities and the Government to bring about the desired changes in the lives of persons with disabilities in the remote rural areas of India.

It brings about change by caring for education, health, livelihood, social inclusion and empowerment of persons with disabilities. While CBRF promotes the awareness, rehabilitation, inclusion and empowerment of all persons with disability, its primary focus is on women, children and those with severe disabilities. In the financial year 82 programmes worth 5,71,51,430 supported 81,457 persons with disabilities, their families and communities.

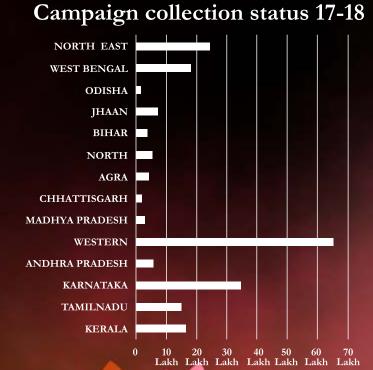
Population Coverage under various disabilities



HAVE YOU CHANGED THE WORLD TODAY TO

Campaign against Hunger & Disease 2018

Caritas India and Misereor for the first time jointly launched the Lenten Campaign with focus on ecological teaching of Pope Francis 'Laudato Si' on protection of environment and human communities from the impact of Climate Change. 'Have you changed the world today?', is the challenging question asked to individuals and communities through the campaign to retrospect and act proactively for taking care of the earth which is our common home. The campaign was launched on the first Sunday of Lent at Sacred Heart Cathedral of Delhi Archdiocese, New Delhi.





INSTITUTIONAL DEVELOPMENT



DEVELOPMENT DYNAMICS COURSE

Caritas India's Flagship
Development Dynamic Course was
conducted for 47 development
professionals from India and
Cambodia to familiarize them with
Catholic Social Teachings, Social
Development Policy, Social Analysis
and Macro Economic Analysis,
Poverty analysis, Animation and
Community Mobilization, Gender
Perspectives, Development &
Community Mobilization, strategies
& People led initiatives (PLE).



KNOWLEDGE MANAGEMENT



START Learning Document

'START 1-2-3-4, Emergency Response the Start Way' shares the insights and knowledge gained while responding with START Fund, UK, supported emergencies and providing actionable recommendation to improve Caritas India's response mechanisms.

Stories of Change

Facilitating Agricultural Regenerative Measures

Stories of Change - Farm North East

This publication is a small effort to document some of the most interesting stories of FARM Northeast programme on bringing about the change they wanted to see by following the principles of development and change.



Integrated Farming System for Korkus

Since minor millets is the main food crop of the Tribals, this book contains details on how millets are being re-established, types of millets that can be grown in the tribes, package and practice of millets.



Guidebook on Volunteering

This guidebook provides guidelines and practical information to plan and integrate volunteer involvement in the organisation. It also provide volunteers information on different dimensions related to volunteering.



Caritas India Coffee Table Book - Winning Odd Ways

This Coffee Table book is a genuine narrative of how Caritas India is bringing about positive change; even beyond project tenure. Aligned with Sustainable Development Goals, these stories are a mirror to the organisation's programmtic goals.



Empowering Movements

This compendium of impact stories is the results of the positive and affirmative actions of organised communities through Caritas India 's Jeevan programme on development and empowerment.

NATIONAL & INTERNATIONAL EVENTS



All India Conference on Volunteering for Change

Caritas India organized All India Conference on Volunteering for Change to stress the importance of volunteering for social change. Some 300 volunteers from different NGOs attended the program in New Delhi. Consultation to Combat Human Trafficking

A consultation was steered to combat human trafficking issue with the like-minded NGOs in India & cross border to strengthen advocacy initiatives of civil society against Human Trafficking. Several INGOs, NGOs & Govt. officials, Media attended the Program and shared the valuable suggestions on combating human trafficking.

Share the Journey

Caritas India joined Caritas across the globe on September 27, 2017 to launch the Global Campaign on Migration and refugees. The programme witness the presence of members from Jesuits Refugee Service, Domestic Workers Forum, Nirmala Niketan, CBCI labour commission, Staff from Caritas Switzerland.









State Level Consultation to End Child Labour

State Level Consultation to End Child Labour witnessed a confluence of civil society organisations; Government officials as above, including Member, State Commission for Protection of Child Rights, Child Welfare Committees and District Child

Protection Officer of Kolkata, and children of the Children's Clubs in Kalimpong and Darjeeling districts formed under a Caritas India programme supported by Caritas Germany, implemented by BSA and ADDSSS.

State Level Consultation on Dalit Children's Education & Nutrition

Caritas India organized a state level consultation on Dalit children's Education and Nutrition in Patna to deliberate on the civil society responses in addition to Government programmes for their uplift, the status of access and collective action for their empowerment. The discussions were centred around understanding multidimensional deprivations, the need for an empowering approach, networking with CBOs and organisations; developing a collaboration with UNICEF and other INGOs/NGOs to share knowledge and information.

CARITAS INDIA RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2018

Particular	For the year ended March 31, 2018	For the year ended March 21, 2017
OPENING BALANCE:		
Cash in Hand	47,174	139,225
Stamp in Hand	25,508	4,812
Cash at Bank	14,054,901	14,386,394
Imprest with Regional Offices	2,946,149	2,352,261
Investments	609,540,797	712,096,332
	626,614,529	728,979,025
Receipts during the Year:		· ·
Foreign Contributions	315,767,170	284,012,432
Local Contributions	168,465,564	160,334,183
Refund from Implementing Agencies	2,111,419	6,482,490
Interest Income	42,241,152	52,825,240
Sale of Assets	7,500	38,400
Rental Income	1,009,565	-
Donation	1,875,994	_
Other Receipts	434,729	2,010,954
outer receipts	531,913,093	505,703,699
Total	1,158,527,622	1,234,682,724
Payments during the year:		
•		
Programme Expenses	400 040 450	207 447 204
Health Programmes	180,212,153	207,417,281
Relief of the Poor	261,472,166	173,418,436
Capacity Building & Development Programmes	48,270,235	52,283,910
Education / Skill Training	73,139,558	66,673,997
Relief of the Poor (Emergencies & Rehab)	29,663,918	61,215,344
Environment	2,614,750	470,114
Administrative Expenses	34,913,063	49,371,054
Addition to Fixed Assets	1,890,842	6,268,814
Refund to Implementing Agencies	-	263,702
Account Receivable / Payable (Net)	(21,470,654)	(9,314,488)
	610,706,030	608,068,195
Closing Balance:		
Cash in Hand	169,947	47,174
Stamp in Hand	25,508	25,508
Cash at Bank	29,598,265	14,054,901
Imprest with Regional Offices	1,648,547	2,946,149
Investments	516,379,325	609,540,797
	547,821,592	626,614,529
Total	1,158,527,622	1,234,682,724

As referred to in our report of even date attached

T R CHADHA & CO LLP Chartered Accountants

FRN: 06711N/N500028

Neena Goel (Partner) M. No. 57986

M. No. 57986
Place: New Delhi
Dated: MAY 1, 2018

PRESIDENT:

CHAIRMAN:

EXECUTIVE DIRECTOR:

23

CARITAS INDIA BALANCE SHEET AS AT MARCH 31, 2018

Particular	Schedule	As at March 31, 2018	As at March 31, 2017
Source of Funds			
Corpus Fund	1	125,442,566	125,442,566
Capital Fund	2	168,466,104	173,250,788
General Fund	3	88,712,512	69,057,435
Designated Fund	4	403,196,068	523,114,736
Total		785,817,250	890,865,525
Application of Funds			
Fixed Assets			
Gross Block	5	219,125,787	217,234,945
Less: Accumulated Depreciation		50,659,683	43,984,158
		168,466,104	173,250,787
Investments	6	516,379,325	609,540,797
Current Assets			
Cash and Bank Balances	7	31,442,267	17,073,732
Amount Receivables	8	73,810,748	95,637,283
		105,253,015	112,711,015
Less: Current Liabilities:			
Amount Payable	9	4,281,194	4,637,074
Net Currenat Assets		100,971,821	108,073,941
Total		785,817,250	890,865,525

Schedules 1 to 15 form an integral part of the Accounts As referred to in our report of even date attached

For T R CHADHA & CO LLP
Chartered Accountants

Chartered Accountants FRN: 06711N/N500028

Neena Goel (Partner) M. No. 57986

Place of Signature: New Delhi

Dated:

PRESIDENT

CHAIRMAN:

EXECUTIVE DIRECTOR.

MAY J, 2018

CARITAS INDIA INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON MARCH 31, 2018

	Schedule	For the year ended March 31, 2018	For the year ended March 31, 2017
INCOME			
Allocation from Foreign Contributions	10	340,182,769	283,061,594
Allocation from Local Contributions	10	255,190,011	278,417,518
Interest Income	11	35,806,563	41,631,992
Other Income	12	6,281,362	2,208,891
TOTAL		637,460,705	605,319,995
EXPENDITURE			
Programme Expenditure:			
Health Programmes	13	180,212,153	207,417,281
Relief of Poor Programmes	13	261,472,166	173,418,436
Capacity Building & Development Programmes	13	48,270,235	52,283,910
Education / Skill Training Programmes	13	73,139,558	66,673,997
Relief of Poor (Emergencies & Rehab. Prog.)	13	29,663,918	61,215,344
Environmental Programmes	13	2,614,750	470,144
Administrative Expenditure	14	37,866,637	49,567,126
TOTAL		633,239,417	611,046,238
		, ,	, ,
Surplus / (Deficit) for the period transferred to C	General		
Fund		4,221,288	(5,726,243)

Schedules 1 to 15 form an integral part of the Accounts

As referred to in our report of even date attached

For T R CHADHA & CO LLP

Chartered Accountants FRN: 06711N/N500028

Neena Goel (Partner) M. No. 57986

Place of Signature: New Delhi ed Acco

Dated:

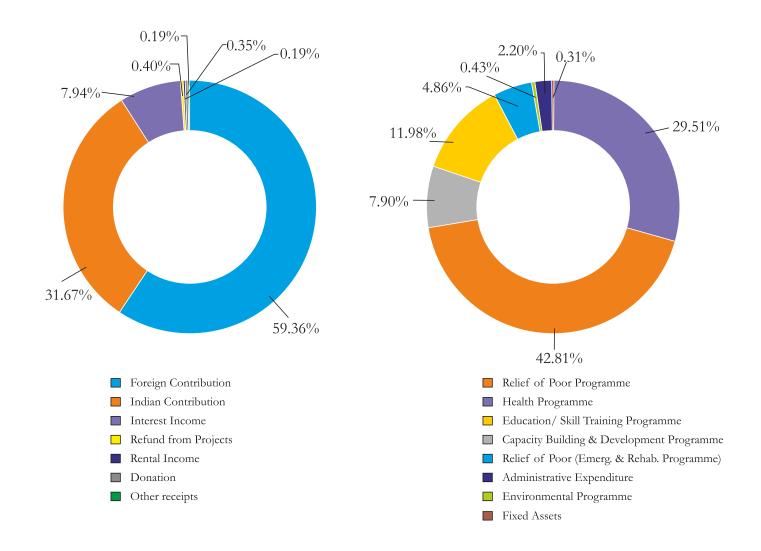
DDECIDENT

CHAIRMAN:

EXECUTIVE DIRECTOR:

MAY 1, 2018

Inflow & Outflow



National & International Cooperation



MEMBERS OF CARITAS INDIA BOARD

GOVERNING BOARD

Most Rev. Lumen Monteiro CSC,

Bishop of Agartala Diocese, Chairman, Caritas India

Most Rev. (Dr.) Thomas Mar Koorilos,

Archbishop, Tiruvalla/Educationist

Ms. Stella

Ms. Coni Poornima,

Director, I Create Vishwas, Karnataka

Ms. Battu Mary LeelaKumari,

Advocate/ Social Worker, Guntur, Andhra Pradesh

Ms. Rose,

Social Worker & Educationist

Mr. Vincent D'Souza,

Engineer/Social Worker

Most Rev. Theodore Mascarenhas,

Secretary General, Catholic Bishops' Conference of India

Fr. Peter Castelino,

Director,

Fr. Sushil Modi,

Director, Bhagalpur Social Service Society

Dr. Mary Gabriela Bage,

Social Worker / Professor, Utkal University

Most Rev. Salvadore Lobo,

Bishop of Baruipur/ Educationist

Mr. Anthony Cruz,

Consultant, GIZ, (Social Works)

Most Rev. Emmanuel Kerketta,

Bishop of Jashpur Diocese, Social Worker & Educationist

Sr. NeliKerketta DSA,

Director, BEACON, Ranchi, Jharkhand

Mr. John Peter Nelson,

Executive Director, Indo-Global Social Service Society, New Delhi

Fr. Paul Moonjely,

Chief Functionary & Executive Director, Caritas India

ADVISORY BOARD

Dr. JankiAndharia,

Professor at Jamsetji Tata Centre for Disaster Management, Tata Institute of Social Sciences (TISS), Mumbai

Dr. Sunita Reddy,

Professor at Centre of Social Medicine and Community Health School of Social Sciences, Jawaharlal Nehru University (JNU), New Delhi

Mr. Binoy Acharya,

Director, UNNATI- Organization for Development Education, Ahmadabad, Gujarat

Mr. Lourdes Baptista,

Development Consultant, New Delhi

Mr. Joseph Kodamanchaly,

Program Development Advisor, Caritas Australia

FINANCE COMMITTEE

Mr. Martin Pinto,

Chartered Accountants, Member

Mr. Joselyn Martins,

Chartered Accountants, Member

Mr. Samuel Thomas.

Director Finance & Adminsitrator, TLM, Member

Ms. S P Selvi,

Member

Fr. Paul Moonjely,

Executive Director, Ex-Officio Member

Fr. (Dr.) Jolly Puthenpura,

Assistant Executive Director, Member

Fr. Sushil Modi,

Administrator, Member

