

ANNUAL REPORT

2015-2016



PROFILE

Founded in 1962, Caritas India is registered under the Societies Registration Act XXI 1860 (the Punjab Amendment Act 1957). It has evolved over the five decades of experience in disaster response and disaster risk reduction, community development, child rights, Dalit & Tribal rights, distress migration and anti-human trafficking, and natural resource management, to stand shoulder to shoulder with the community. Caritas imbibes and nurtures human dignity by supporting millions of people without any distinction of caste, creed, ethnicity and religion by specially attending to the most marginalised.

VISION

Formation of a just and sustaining social order by upholding values of love, equality and peace.

MISSION

Restoration of human dignity of the poor and marginalized by partnering with intermediary organizations in extending support and facilitation and advocating for the rights of the people.

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EXECUTIVE DIRECTOR'S MESSAGE

2015-16 has been another hectic but productive year for Caritas India, strengthening our mission to safeguard the rights and dignity of the most marginalized and vulnerable communities of our country – India, and accelerating actions to promote social change as we approach our 55th anniversary.

We have expanded our developmental programmes in India through strong partnerships with local NGOs, to restore human dignity, by galvanizing our support to Ecology based Disaster Risk Management programmes with inclusive perspective in Tamil Nadu, Jammu and Kashmir, Uttarakhand and Uttar Pradesh; Child Rights interventions in Darjeeling, Odisha and Bihar; Farm based livelihood programmes in West Bengal, Telangana and Andhra Pradesh; Good Governance programmes with People led development approach in Maharashtra and in all the states of North East (except Sikkim). One of the flagship programme called Poorest Area Civil Society (PACS) got successfully over by last financial year. Through the end of PACS programme we have helped to shape and capacitate the civil societies of the poorest states of the country. They are now stand engaged with the government at different levels to advocate for the rights of the most marginalized and vulnerable members of our communities. We are happy to strengthen the Child Rights Network in Darjeeling District of West Bengal and are in the process of initiating CSO network in Chhattisgarh for engaging with state government to strengthen the implementation of PESA in the tribal districts. Our effort to fight against cancer in Kerala has found tremendous support in the state with larger involvement of CSO and government organization. It has really taken the momentum and shape of people's movement. I am very much sure that it will be one of pathfinder programmes for the country soon.

In 2015-16, we could organize successfully two important conferences on Disaster Risk Reduction

(DRR) (International Conference) and Climate Change (National Conference) in Delhi and Kolkata respectively. These two events helped us to position Caritas India as one of the key stakeholders in the country when it comes to DRR and Climate Change interventions.

Caritas India through her campaign to save the environment (Theme: One Human Family – Caring for Creation) is now the part of a global movement on Climate Change in her own way.

Last financial year again we proved to be one of the organizations in India to reach out to the people affected with natural disasters in Tamil Nadu (Flood) and Manipur (flood and earthquake). We could initiate the mechanism of coupon system and cash transfer to ensure effective and efficient relief and recovery support to the affected people.

Caritas India wishes to thank everyone we have worked with, those who have donated towards our work, funded our projects, volunteered their time and who support our work to end all types of discrimination and poverty as well as violations of the rights of most vulnerable communities in India. Without your support, commitment and generous donations our work would not be possible. We hope that as you read through this report you will see how far the programmes have come and how we are taking small steps to be the part of the larger force in the country to make it a better place to live.

FR. FREDERICK D'SOUZA
EXECUTIVE DIRECTOR

2015-2016 PROGRAMMES AT A GLANCE

2.23 Million people
served through
149 projects during
the year

10
NATURAL
RESOURCE
MANAGEMENT
PROJECTS

40
RELIEF &
REHABILITATION
PROJECTS

81
HUMAN &
INSTITUTIONAL
DEVELOPMENT
PROJECTS

13
COMMUNITY
MANAGED DISASTER
RISK REDUCTION
PROJECTS

03
PEACE
PROJECTS

04
HEALTH
PROJECTS

CARITAS INDIA GOALS

GOAL 1 – NATURAL RESOURCE MANAGEMENT

Caritas India supports marginalized rural and tribal communities through our implementing partners to claim their rights so as to wrest over natural resources and manage them in a sustainable manner and draw sustenance out of them. For the marginalized, it should not be just about Food security but Food Sovereignty. The marginalized farmer must have a control over what they grow and how they grow. Caritas will intensify its work in the Climate Change mitigation and adaptation fields.

GOAL 3 – LIVELIHOOD

Caritas India facilitate the urban and rural people, particularly the youth and women, to gain secure livelihood and will have increased their income. Caritas India stake in livelihood policy making in government programmes. She takes cognizance of the large mass of unorganized workers and commits to take initiatives to work for justice and empowerment of these workers. Caritas India is working to develop model sustainable livelihood interventions in urban and rural context through concept of profitability.

GOAL 5 – COMMUNITY HEALTH

Caritas will work on health, both in rural and urban areas. The focus will be on water and sanitation, reproductive child health, malnutrition and community health practices. In HIV/AIDS, where there are successes, the work will be carried on. The Poor communities will safeguard their health by own actions and by demanding their health rights and services from the Government.

GOAL 2 – URBAN POVERTY

Caritas India's goal is to support the Urban Poor will claim their The urban poor not only have low income but also end up living in slum like conditions and face the problems of housing, water, sanitation, health, education, social security and livelihoods. Caritas India will begin looking at the Urban Poverty as a phenomenon and increase its interventions on the issues of the urban poor such as rights and entitlements, Housing, health and civic amenities with a Rights Based Approach.

GOAL 4 – PREVENTION OF TRAFFICKING & SAFE MIGRATION

The increasing inequality and disparities in income and social status across India and South Asia make the region vulnerable to acts of trafficking and unsafe migration. Caritas India is working for reduced prevalence of unsafe migration and prevention of human trafficking through her partners. By the end of 2018, capacity base is created at partner levels on the above issues. Caritas India would like to see that preventive models are developed and integrated with development projects of Caritas India and her partners

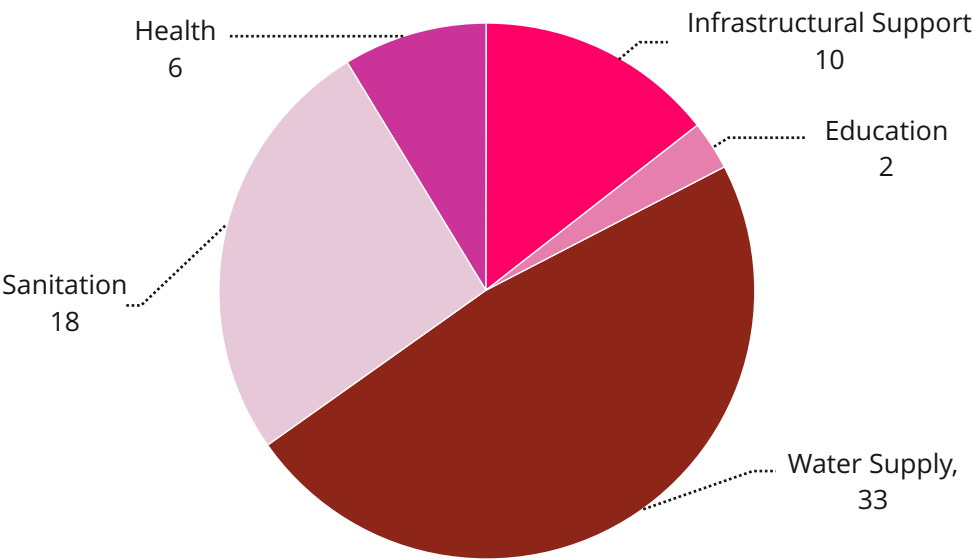
GOAL 6 – DISASTER MANAGEMENT

Disaster management has been a marquee sector for Caritas India and significant work has been done in various national disasters like the Tsunami, Bihar Floods, and the cyclones and the earthquakes. Caritas India's Disaster risk reduction programs with an ecosystems perspective have also been acknowledged by civil society and government alike. At present, Caritas India is working as a self-sufficient national level DM resource center equipped with research documents, capacity building support and demonstrative models for learners, practitioners and policy makers.

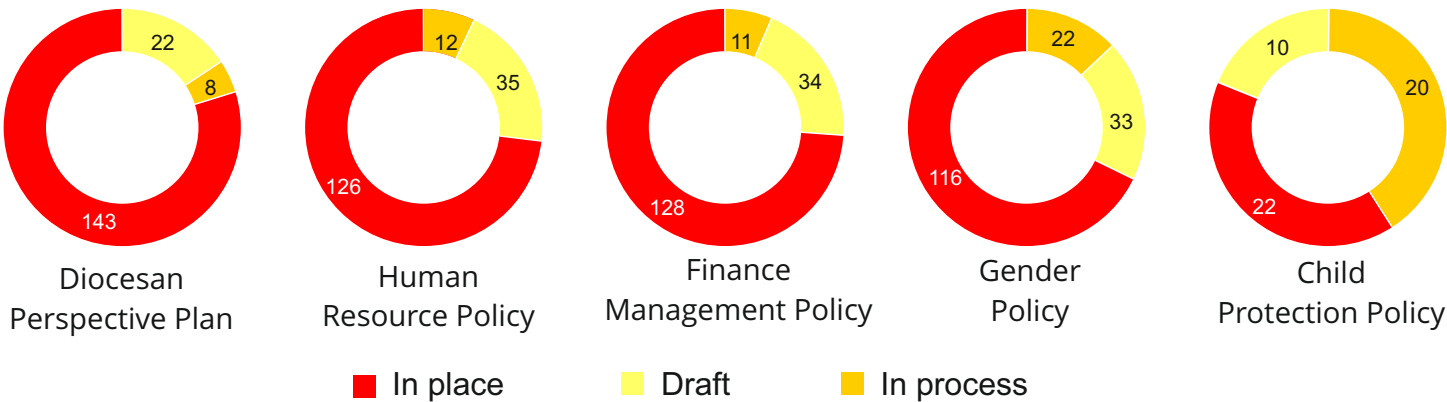
HUMAN & INSTITUTIONAL DEVELOPMENT SERVICES

INSTITUTIONAL SUPPORT

Caritas India focuses on building the capacities of the partner organisations that they grow as professionally competent organizations in the field of development. The development of the diocesan NGO perspective plans and introduction of policies (Gender, Finance and Human Resources and Child Protection Policy) were considered as milestone in the institutional development processes.



SYSTEM SUPPORT FOR POLICY DEVELOPMENT



During the year Caritas India had made special efforts to promote Child Protection Policies for 25 partners of Jharkhand, Chhattisgarh, Rajasthan, Punjab, J&K and Delhi.

DEVELOPMENT DYNAMICS COURSE

Since its inception, Development Dynamics Course (DDC) had trained 3500 individuals to deliver professional services across South East Asia in the realm of social work. In September 2015, the 46th DDC held in Kolkata trained 45 aspiring and promising social workers from Sri Lanka, Cambodia, Myanmar and India on Rights Based Approach, NRM & Climate Change, Community Managed Disaster Risk Reduction, mainstreaming of Health, Peace & Conflict Resolution & Project Cycle Management etc.

SECURITY GUIDELINE TRAINING

Caritas India in collaboration with SCIAF- the Scotland based Caritas member organization, conducted workshop on security guidelines for its humanitarian staff who are exposed to various natural and human induced risks. Caritas India plans to standardise a set of guidelines for all its staff in view of their safety and security while at work, especially when visiting the field.

NATURAL RESOURCE MANAGEMENT AND LIVELIHOOD

The focus of Natural Resource Management and Livelihood programmes is to support the smallholder farmers and other marginalised communities engaged in on-farm and off-farm activities. This is done by developing their capacities and resilience to sustain their livelihood by conserving the eco-system. With these programmes Caritas India has been able to enhance food security and food sovereignty of thousands of low income group families and thereby achieving greater social and economic status of these families.





Our engagements with smallholder farmers resulted in accessing agriculture resources to the tune of INR. 100 million in the year.



About 50% of the targeted marginalised farmers' income has increased by 40%





STRENGTHENING ADAPTIVE FARMING IN BANGLADESH, INDIA & NEPAL (SAF-BIN)

SAF-BIN, is an Action Research Programme under the European Union Global programme on Agriculture Research for Development (ARD). It promoted local food and nutritional security through adaptive small scale farming in four rainfed Agro Ecosystems (AES) in South Asia. The four targeted AES located are Nepal, Bangladesh and India with its South Asian Coordination Unit in India. The programme had directly worked with smallholder farmers in rain-fed conditions in building resilience to climate change and improved food security.

- 10,000 Smallholder farmers reached out in the past years.
- 273 Smallholder Farmers' Collectives (SHFCs) established and functional in 90 project villages
- Local food and nutritional security promoted through adaptive small scale farming
- Food Security is increased to 10 months in a year as compared to 6 months at the start of the programme
- Dietary diversity of the community has increased and food items had increased from 10 to 21 items
- The learning of the project was documented and had further reached to 1112 farmers in the nearby project villages.

CENTRE FOR ENVIRONMENTAL STUDIES IN SOCIAL SECTOR

Centre for Environmental Studies in Social Sector (CESSS) established in 2009 is an initiative to promote Sustainable Agriculture practices (SAP) and Natural Resource Management among marginalised farmers of Amravati district, Maharashtra.

- CESSS is established in 36 acres land and engaging with 14 adjacent Korku Tribal villages in Maharashtra.
- In the year 7 training programmes were conducted wherein 280 farmers participated; 184 schemes applications were submitted to Integrated Tribal Development Programme.
- Total fund mobilized from Government is more than a crore in the year.
- Traditional and indigenous seed banks established at village level for agriculture sustainability and reducing market dependency.
- 6639 people availed 87996 human work days in constructing structures of soil and water conservation and roads and plantation under MNREGA.
- 20 farmers' groups registered under Agriculture Technology Management Agency (ATMA) availing various livelihood schemes.



FARM NORTH EAST

FARM North East programme implemented in seven states of North East focused on natural resource management with People Led Development Approach. Various indigenous agricultural practices were revived and continued to be practiced by farmers with enhanced understanding and techniques.

- Community managed water for cultivation made available during the dry season through irrigation system in Assam and Arunachal Pradesh.
- Farmers of Arunachal Pradesh negotiated for a better price for their tea product
- Community fishing pond built by 25 Karbi families in Assam
- The community constructed a check dam for irrigation in Assam which directly benefit 20 families.
- Indigenous practices like 'Shop without Shopkeeper' has been revived in Mizoram.

AGRARIAN PROSPERITY PROGRAMME

Agrarian Prosperity Program (APP) implemented in 10 villages of Palkot Block, Gumla, Jharkhand to reduce poverty levels of the community through increased food security and livelihood options. Focus was given to increase agricultural production and alternate sources of income of the local communities.

- Agricultural production increased by 20% in the target villages.
- 30% marginalized households (smallholders, widows/widowers, women headed households, persons with disabilities, orphans) engaged in diversified livelihood options.
- 42 farmers availed financial support worth Rs.87,395 from different government schemes like MNREGA work, Indra Awas, irrigation well, vermi compost pit, goat shed etc. sponsored by ATMA.
- 80 marginal farmers submitted their applications at LAMPAS Palkot to process the registration for availing facilities to sell their farm produces.
- Farmers' Forum in 09 district and one at state level were established and are functional.

GENDER, ANTI-HUMAN TRAFFICKING, MIGRATION, CHILD RIGHTS AND DALIT & TRIBAL DEVELOPMENT

Caritas India has been working with a Rights Based Approach which is aligned with the concept of 'Animation' in the development processes. Caritas India and its partners have been facilitating the processes of community organization for several decades. Child Rights, Dalit and Tribal development have been the thrust areas of work in the past and will continue to be.

Pro-actively, Caritas India is seeking to address the issues of migration and human trafficking.



TRIBAL DEVELOPMENT

Caritas India's constant effort to reach out to the Tribal communities across the country has given rise to several result giving Tribal empowerment programmes in Chhattisgarh, Jharkhand, Odisha and North Eastern regions. These are programme solely focusing on Good Governance through Tribal development and leadership.

- More than one lakh Tribal population in Jharkhand and Chhattisgarh have been reached out.
- 8 villages in Chhattisgarh submitted notifications for the creation of separate Gram Sabhas in adherence to PESA
- 717 families registered claims for individual forest rights of which 99 families received the same.
- 1,917 toilets were constructed in 7 villages under Swachh Bharat Abhiyan
- Government resources accessed by the community to the tune of 1.50 Crores
- 73 People Living With Disabilities (PLWDs) received disability certificates
- Around 14, 000 families now participate in the gram sabha with 33% women and PLWDs
- Swadhikar project linked with the Jharkhand Government's Scheme, '*Yojana Banao Abhiyan*'.
- 754 BPL households income increased by 30%
- 56% families have MGNREGA job card and obtained at least 40 days work with timely payment
- 219 Kisan Credit Cards availed; 242 KVK services accessed; 365 Crop insurances availed





DALIT EMPOWERMENT

Roshini and **Hamari Pathshala** are the two educational programmes of Caritas in Bihar aimed at providing education and learning opportunities to Musahar girls. With a common agenda to mainstream the drop out girls of musahar community into school, girls were enrolled in local schools and parents sensitised on the importance of education.

- 330 Musahar girls reached out
- 126 girls enrolled in the local schools
- 1,770 Children availed assistance as per the Right to Education provisions
- 312 Musahar parents involved in monitoring the school through School Management Committees (SMCs)
- 72 married women and lactating mothers are part of the out-of-school learning programme
- Applications have been submitted to the Government by the community for opening mini Anganwadis in 5 villages.

ANTI HUMAN TRAFFICKING

All India Network to end Human Trafficking (AINEHT) consisting of 15 member organisations is engaging in various initiatives like preparing and publishing the database of organisations working on Anti-Human Trafficking.

An explorative research study has been undertaken to understand the pattern of human trafficking and mechanism to address it around Indo-Nepal border.



CHILD RIGHTS & DEVELOPMENT

Caritas India focuses on Child rights protection and education of children from vulnerable communities in Bihar, Odisha and West Bengal. We are committed to work for eradication of all forms of slavery of human beings and strive hard to restore human dignity. In combatting the misery of people due to trafficking, Caritas India has revived the Anti Human trafficking network called AINEHT. The organisation had also started the initiative to work on cross border (India-Nepal) anti-human trafficking programme.

Moving towards child labour free society programme implemented on child rights in West Bengal is aimed at ensuring children in the targeted GPs of Darjeeling District to enjoy their Rights of Survival, Protection, Development and Participation as laid down in the UN Convention on the Rights of the Children.

- 10 Wards and 3 villages in Kalimpong are now declared Child Labour Free zones
- Block and district levels Child Rights Networks have been formed & functioning efficiently
- 4 Police Stations in Darjeeling District have established child friendly space
- 23 cases of child labour have been reported by the vigilance committee to Child Rights Protection desk

Community based child care implemented in Odisha is another programme with the central objective of community being entrusted with greater ownership for care and protection of children and facilitation for accessing basic entitlements of the children from a right perspectives.

- 3772 out of 4835 drop out children were re-enrolled and retained in the schools.
- 63 out of 83 differently abled children enrolled and retained in schools
- 4 new Anganwadis and 3 Primary Schools have been opened and 20 malfunctioning Anganwadi centers activated.
- 16 new teachers appointed by the Government in the schools in the project's operational area.

COMMUNITY HEALTH

Caritas India has been working towards increased access of marginalized communities to Health care services in both rural and urban areas. In particular we continue our focus on prevention of HIV/AIDS and control of Malaria in high prevalence areas and at the same time amplifying our efforts to reduce the impact of HIV/AIDS and Malaria in the project areas.



INTENSIFIED MALARIA CONTROL PROGRAMME

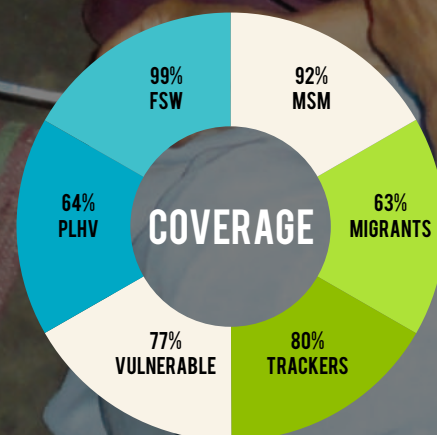
Caritas India as Principal Recipient (PR) has been accorded an approval by the Global Fund to fight AIDS, Tuberculosis and Malaria (GFATM), for implementation of the third phase of Intensified Malaria Control Project-3 (IMCP-3) in the NE states and in Odisha, from October 2015 to December 2017 under their New Funding Model (NFM). Caritas India has been and is complementing the ongoing efforts of the National Vector Borne Disease Control Programme and State Governments.

- 158 Trained Field Supervisors available in the community to fight against Malaria

- 37,721 Long Lasting Insecticidal Nets (LLIN) distributed.
- 48,967 fever cases tested with Rapid Diagnostic Test (RDT)
- 162 ASHA/CHV trained on national guideline on Malaria Control
- Developing National Framework for Malaria Elimination in India (2016-2030) and finalization of Operational Guidelines
- Caritas India also participated in the Inter-country meeting on Cross-Border Collaboration to Eliminate Malaria in South Asia organized by WHO Regional Office for South-East Asia.

LINK WORKER SCHEME

Caritas works in 9 districts of Gujarat to address the complexities of HIV prevention, care and support in non-stigmatized and enabling environment through active community involvement. Efforts have been made in improving linkages to other social protection schemes and health benefits provided by other Government departments in line with local norms and regulations suitable for vulnerable populations, through collaboration with Technical Institute (TI) under NACO and public health facilities for testing and treatment ensuring no duplication of services.



ASAKIRANAM, CANCER CAMPAIGN KERALA

Asakiranam Cancer Care Campaign designed jointly by Caritas India, the dioceses and the health care institutions of Kerala State, is the humanitarian concern towards supporting the cancer patients and to promote preventive approaches to this health disaster by mobilizing volunteers and sensitizing people on lifestyle and food habit change.

COMPLETED SURVEY
OF
4,200 FAMILIES

LOCAL FUND
MOBILISED
INR 2,51,82,286

FINANCIAL SUPPORT
EXTENDED TO
2817 FAMILIES

CANCER PREVENTION INITIATIVES

Free
accommodation
facility for 200
cancer patients

100 patients
given
palliative care

18 location has
Blood Donors
Forum

1 Asakiranam
Ambulance
services

8 member
Palliative care
team

21 Asakiranam
Help desks

2 Dialysis
Teams

5636
VOLUNTEERS
+
172
STUDENT
VOLUNTEERS

DISASTER MANAGEMENT

Providing relief and rehabilitation to the survivors of disasters have been the key forte of Caritas India and it has exemplified its commitment by reaching to the affected communities at the point of calamity. Through Disaster Risk Reduction initiatives, the resilience of the people were developed to manage the effect of the disaster at their level before any external support comes. Apart from the major emergencies, during the year Caritas India has supported major emergencies in Manipur Earthquake & Flood, West Bengal flood, flood in Andhra Pradesh and Tamilnadu etc.



IMMEDIATE EMERGENCY RELIEF TO 2015 TAMIL NADU FLOOD VICTIMS

Reach: 9100 flood stranded families across the seven districts of Kanchipuram, Tiruvallur, Cuddalore, Thanjavur, Kumbakonam, Vellore and Salem.

- 9100 flood affected families supported with food kits
- 9100 households have been supported with Emergency Shelter kits comprising of floor mat and bedsheets
- 750 households also received cash transfer for house building

In
27 Small & Big
Emergencies through
40 Projects
1,67,932
affected victims
served

SECTORS SUPPORTED



FOOD



NON FOOD



HEALTH



CASH FOR WORK



BANK TRANSFER



SHELTER



ECOSYSTEM BASED DISASTER RISK REDUCTION (ECO-DRR)

Reach: Himachal Pradesh, Uttarakhand and Uttar Pradesh covering 93 villages, 56 Gram Panchayats, 10 blocks and 7 districts.

- Brought together innovative concepts on “Ecosystem-based Disaster Risk Reduction for Sustainable Development”.
- Built linkages between environment and disasters to integrate DRR into development planning.

SHIRKAT (PARTICIPATE)

Reach: 30 villages in Srinagar, Pulwama and Bandipura districts of Jammu & Kashmir.

- Initiated Participatory Disaster Risk Assessment.
- Facilitating development of thirty community Contingency and DRR plans.

STUDY ON SUSTAINABLE LIVELIHOOD IN MAHANADI AS WELL AS BRAHMAPUTRA BASIN

A group of experts from the Delhi University and Mr. Ranjan Panda, the Water Man of Odisha and Climate Crusader conducted the study, highlighting Disaster Resilient Livelihood models and linking them with existing government programmes.

ECOSYSTEM RESTORATION AND CLIMATE CHANGE PARTNERS FOR RESILIENCE (PFR- I)

Reach: 71287 people; 90 wards, 87 villages, 26 Panchayats, 6 districts of Bihar.

- Approx. 5000 farmers mobilized and sensitized on resilience practices in agriculture.
- 190 farmers covered under crop insurance.
- 14,184 families equipped with Family Survival kit
- 2108 grain banks and 1610 fodder banks are functional
- 1291 toilets and 735 tube wells are raised.

INTEGRATED RISK MANAGEMENT - BUILDING RESILIENT COMMUNITIES IN BIHAR (PFR-II)

- Built on the learnings of PFR – I in Bihar.
- Envisages policy advocacy for integrating development programmes into DRR initiatives.

One Human
FAMILY
Caring
For

CREATION

**LENTEN CAMPAIGN
2015**

ONE HUMAN FAMILY

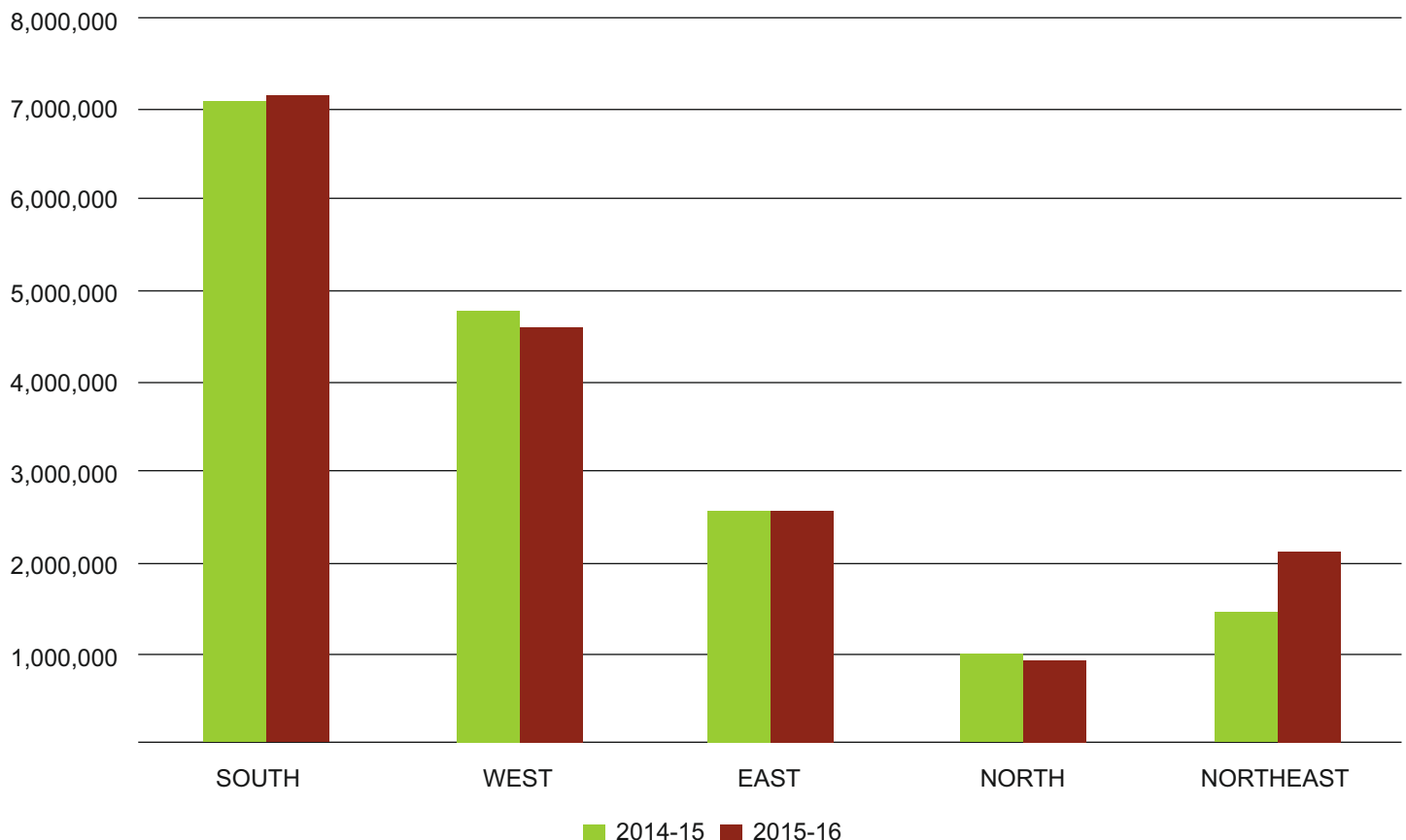
CARING FOR CREATION

“One Human Family Caring for Creation”, is the theme adopted by Caritas India for the Campaign to End Hunger and Disease. Directly aligned with the Sustainable Development Goals 2 and 3, Caritas India reiterates its mission to put human family and care for creation at the heart of all its development works. With this Call for Action, Caritas India invites all stakeholders and people with goodwill to extend their solidarity and support for protecting both people and planet from the impact of climate change, rising inequality and globalised indifference. Caritas India also urges the concerned stakeholders and individuals to look beyond the human made differences and borders and contribute to the common moral imperative of dignity for all and preservation of the creation. The campaign gained whole hearted supported from individuals and partners. The total contribution of **“One Human Family Caring for Creation”** campaign till the Financial Year end was INR 17,352,008/-

TOP FIVE CONTRIBUTING PARTNERS TO THE CAMPAIGN YEAR 2015-16 WERE:



LENTEN CAMPAIGN COLLECTION COMPARATIVE ANALYSIS 2014-2015 & 2015-2016



*Data is tabulated on the basis of receipts within each Financial Year End

INTERNATIONAL CONFERENCE ON DISASTER RISK REDUCTION, MARCH 18, 2015



The International Conference on Disaster Risk Reduction (ICDRR) deliberated to put Communities at the heart of all solutions at the backdrop increasing natural and human-made disasters as cited by the Sendai Framework for Disaster Risk Reduction 2015-2030. The conference enabled an interface between the community representatives, policy makers and the actors on ground in developing coherence amongst the varied actors for relooking into the DRR priorities; aligning them to community needs to fore-ground the communities as change agents and stakeholders in disaster resilience.

MEET ON THE NATIONAL FRAMEWORK FOR MALARIA ELEMINATION IN INDIA, DEC. 21, 2015



Brainstorming meet developed the final draft of the national framework 2016-2030 for malaria elimination. A National Framework for Malaria Elimination in India 2016-2030, has been developed and launched.

WORLD HUMANITARIAN DAY AUGUST 19, 2015



Caritas India has touched one million lives in the last one decade through a range of emergency responses. At the commemoration event Caritas India released a special report of its emergency responses covering 14 major disasters from Tsunami in 2004 to Kashmir Floods in 2014.

LAUNCHING OF POPE FRANCIS ENCYCLICAL - 'LAUDATO SI', JUNE 19, 2015



Caritas India, welcomed the Papal Encyclical in a public gathering. A four year campaign to support Pope's mission to care for the Planet Earth was also launched. Starting with 17 million Catholic population in India, Caritas India will lay major focus on afforestation activities to sustain the below 2 degree Celsius temperature of our planet as proposed by United Nations Framework Convention on Climate Change (UNFCCC). This will be towards building a chain of human network in support of the campaign 'Pope4Planet' launched in association with a Delhi based NGO partner- Chetanalaya with the support from 200+ partners from across India.

NATIONAL CONFERENCE ON CLIMATE CHANGE, MARCH 14, 2016



With the theme, "Strengthening Climate Action through Alternate Energy options" the conference brought perspectives, knowledge and experience on prevention, mitigation and adaptation for helping communities and governments to design and implement mechanisms to improve resilience.

CARITAS INDIA
RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2015 TO 31.03.2016

RECEIPTS	AMOUNT (₹) 01.04.15 to 31.03.16	AMOUNT (₹) 01.04.14 to 31.03.15	PAYMENTS	AMOUNT (₹) 01.04.15 to 31.03.16	AMOUNT (₹) 01.04.14 to 31.03.15
Opening Balance (A):			Payments from Funds (E)		
Cash in Hand	2,13,079.00	75,917.00	Project fund	252,86,274.00	176,49,148.00
Cash with State Offices	62,568.00	3,04,000.00	Endowment fund for Capacity Building	1,11,343.00	14,15,265.00
Stamps in Hand	23,401.00	16,621.00	Endowment fund for Environment Programme	55,51,510.00	22,54,292.00
Savings Bank Accounts	209,10,959.73	1297,76,684.68	Endowment fund for Environment - Italiana	7,50,914.10	21,44,991.00
Accrued Interest	560,73,148.00	716,07,921.00	Refund to Donor Agencies-IC	76,31,594.00	9,58,781.33
Fixed Deposit	4623,86,524.00	3682,92,025.00	Programme Fund-FC	6884,05,851.64	9169,09,629.47
Investment	1247,57,000.00	2243,34,000.00	Programme Fund-IC	1760,59,148.40	1472,33,982.67
Total (A)	6644,26,679.73	7944,07,168.68	Total (E)	9037,96,935.14	10885,66,089.47
Addition to Funds (B):			Recurring Expenses (F):		
Project fund	-	126,68,824.00	Establishment Expenses	254,76,005.94	274,95,953.82
Programme Fund-Refunds	77,43,827.66	27,24,017.00	Administrative Expenses	43,77,894.00	35,16,267.00
Endowment fund for Capacity Building	5,90,000.00	10,20,000.00	Travel and Conveyance	28,44,280.00	30,10,894.00
Programme Fund-FC	6665,34,913.00	7344,15,184.00	General Charges	45,55,465.46	52,79,970.04
Programme Fund-IC	3240,19,622.10	1926,15,249.50	Expenses paid of last Year	4,95,494.00	2,77,276.85
			Auditor's Remuneration	2,24,400.00	1,34,833.00
			Total (F)	379,73,539.40	397,15,194.71
Total (B)	9988,88,362.76	9434,43,274.50	Other Payments (G):		
Interest Received (C):			Fixed Assets	218,34,834.00	23,77,137.00
Interest-Programme Fund-IC	52,65,666.00	25,32,947.00	Tax Deducted at Source	64,67,536.07	8231049
Interest-Programme Fund-FC	1,74,866.00	4,63,860.00	Loans & Advances given	-	30,93,231.15
Endowment fund for Environment Programme	22,35,944.95	42,27,429.00	Total (G)	283,02,370.07	137,01,417.15
Endowment fund for NRM- Italiana	19,83,402.09	17,80,316.00	Closing Balances (H):		
Interest Received	552,66,512.01	570,51,479.00	Cash in Hand	1,32,710.00	2,13,079.00
Total (C)	649,26,391.05	660,56,031.00	Cash with State Offices	6,515.00	62,568.00
Other Receipts (D):			Stamps in Hand	4,812.00	23,401.00
Loans & Advances Received	11,24,842.00	-	Savings Bank Accounts	167,38,655.54	309,10,959.73
Other Income	25,83,123.24	24,89,406.88	Fixed Deposit	6870,96,332.00	4623,86,524.00
Sale of Fixed Assets	46,300.00	13,500.00	Accrued Interest	329,43,829.63	560,73,148.00
Total (D)	37,54,265.24	25,02,906.88	Investment	250,00,000.00	1247,57,000.00
			Total (H)	7619,22,854.17	6644,26,679.73
TOTAL (A+B+C+D)	17319,95,698.78	18064,09,381.06	TOTAL (E+F+G+H)	17319,95,698.78	18064,09,381.06

Auditor's Report
As referred to in our report of even date attached

For A S G & Associates
Chartered Accountants
FRN: 00389N

Amar Jeet Singh
(Partner)
M. No. 089285



PRESIDENT

: *[Handwritten signature]*

CHAIRMAN

: *[Handwritten signature]*

EXECUTIVE DIRECTOR :

[Handwritten signature]

Place: New Delhi
Dated

CARITAS INDIA
BALANCE SHEET AS AT 31ST MARCH 2016

Particulars	Schedules	As at 31st March 2016 (₹)	As at 31st March, 2015 (₹)
SOURCES OF FUNDS			
Caritas India Funds	1	5018,07,499.64	4874,73,786.90
FC - Programme Funds	2	917,30,717.00	1221,61,545.98
IC - Programme Funds	3	4101,56,668.75	2626,28,637.05
Income & Expenditure Account		-	127,35,308.95
TOTAL		10036,94,885.39	8849,99,278.88
APPLICATION OF FUNDS			
Fixed Assets	4		
Gross Block		2111,81,207.00	1871,12,850.00
Less: Accumulated Depreciation		367,96,542.00	311,11,404.00
		1743,84,665.00	1560.01,446.00
Investments			
Investments at Cost	5	250,00,000.00	1247,57,000.00
Current Assets, Loans & Advances			
Cash and Bank Balances	6	7270,43,510.17	5007,43,837.73
Loans & Advances	7	805,23,899.22	1042,11,503.15
		8075,67,409.39	6049,55,340.88
Less: Current Liabilities & Provisions	8	32,57,189.00	7,14,508.00
Net Current Assets		8043,10,220.39	6042,40,832.88
TOTAL		10036,94,885.39	8849,99,278.88

Notes to accounts forming integral part of the accounts **16**

Auditor's Report

As referred to in our report of even date attached

For A S G & Associates
Chartered Accountants
FRN: 00389N

Amar Jeet Singh
(Partner)
M. No. 089285



PRESIDENT

:

CHAIRMAN

:

EXECUTIVE DIRECTOR :

Place: New Delhi
Dated

CARITAS INDIA
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

Particulars	Schedules	For the year ended 31.03.2016 (₹)	For the year ended 21.03.2015 (₹)
INCOMES			
Allocation of Project Grant towards Programme Implementation	9	8985,53,024.14	10686,54,944.14
Interest Income	10	552,66,512.01	570,51,479.00
Other Income	11	26,05,041.24	24,89,406.88
TOTAL		9564,24,577.39	11281,95,830.02
EXPENDITURE			
Programme Expenses:	9		
Relief of Poor Programmes		6008,50,472.00	7253,03,479.00
Relief of Poor (Emergencies & Rehabilitation Programmes)		1063,65,871.11	1573,61,116.00
Health Programmes		1340,46,684.40	1284,62,742.67
Environmental Programmes		489,40,428.63	461,83,517.47
Education/Skill Training Programmes		17,35,716.00	32,629.00
Capacity Building & Development Programmes		66,13,852.00	113,11,460.00
Establishment Expenses	12	254,76,738.94	274,95,953.82
Administrative Expenses	13	45,91,026.00	38,91,267.00
Travel & Conveyance	14	28,53,154.00	30,10,894.00
General Charges	15	45,93,073.46	53,06,936.04
Auditor's Remuneration:			
Audit Fees		3,07,800.00	2,52,810.00
Tax Matters & Certifications		57,000.00	1,09,551.00
Depreciation		58,48,847.00	24,11,456.00
Loss on Sale/Donation of Fixed Assets		60,961.00	12,032.00
TOTAL		9423,41,624.54	11111,45,844.00
Surplus/(Deficit) for the Period		140,82,952.85	170,49,986.02
Surplus/(Deficit) brought forward		127,35,308.95	(43,14,677.07)
Amount available for Appropriations		268,18,261.80	127,35,308.95
Appropriations:			
Transfer to General Reserve Fund		40,82,952.85	-
Transfer to Capacity Building Fund		-	-
Transfer to Project Funds		227,35,308.95	-
Balance Transferred to Balance Sheet		-	127,35,308.95

Notes to accounts forming integral part of the accounts **16**

Auditor's Report

As referred to in our report of even date attached

For A S G & Associates
Chartered Accountants
FRN: 00389N

Amar Jeet Singh
(Partner)
M. No. 089285



PRESIDENT

: *[Signature]*

CHAIRMAN

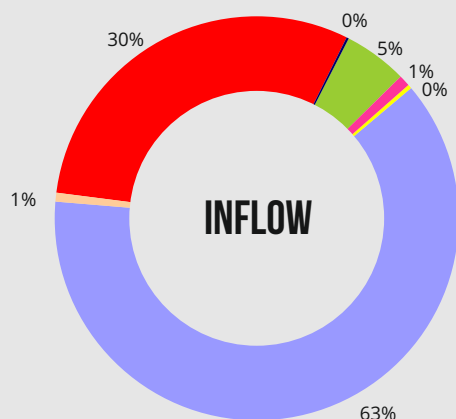
: *[Signature]*

EXECUTIVE DIRECTOR :

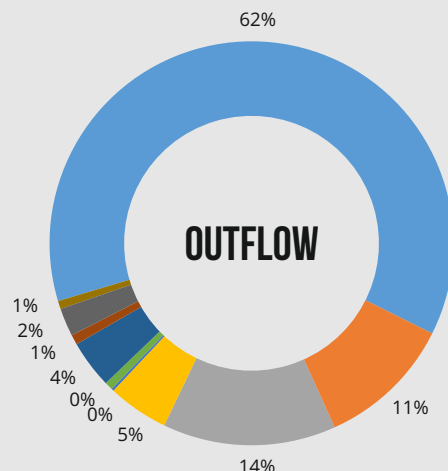
[Signature]

Place: New Delhi
Dated

INFLOW & OUTFLOW STATEMENT



- Foreign Contribution
- Indian Contribution
- Interest Income
- Refund from Projects
- Interest from project fund
- Caritas Fund Contribution
- Other Income



- Relief of Poor Prog.
- Health Prog.
- Emergencies & Rehabilitation Prog.
- Environment Prog.
- Admin Overhead
- Fixed Assets
- Refund to donor agencies
- Loan & Advance
- Capacity Building & development Prog.
- Education/Skill Training Prog.

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Many thanks to all our individual and institutional donors for helping us in minimising human suffering and providing justice to the needy. Your philanthropic support had made a great difference in the lives of thousands of poor and marginalized people.

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PAN-INDIA THEMATIC COVER



CSR PLATTER

READY TO ADAPT CSR PROJECTS



**NATURAL RESOURCE
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**DISASTER RISK
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HEALTH



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LIVELIHOOD

INVEST IN SOCIAL IMPACT VENTURES

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**WE DO NOT ENGAGE IN A MISSION TO MOON,
BUT EVERY SMALL STEP WE TAKE
GETS US CLOSER TO THE PEOPLE EVERYDAY.
AND THIS IS WHAT WE LOVE TO DO.**